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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Defense Advanced Research Projects Agency	Date: February 2015
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	71.659	71.362	71.571	-	71.571	73.539	75.501	77.306	77.684	-	-
MH-01: MANAGEMENT HQ - R&D	-	71.659	71.362	71.571	-	71.571	73.539	75.501	77.306	77.684	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. The funds provide personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	71.659	71.362	72.390	-	72.390
Current President's Budget	71.659	71.362	71.571	-	71.571
Total Adjustments	-	-	-0.819	-	-0.819
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• TotalOtherAdjustments	-	-	-0.819	-	-0.819

Change Summary Explanation

FY 2014: N/A

FY 2015: N/A

FY 2016: Decrease reflects minor program repricing.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: Management Headquarters	71.659	71.362	71.571
Description: Management Headquarters			

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
<i>FY 2014 Accomplishments:</i> - Funded civilian salaries and benefits, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs. <i>FY 2015 Plans:</i> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. <i>FY 2016 Plans:</i> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs.				
Accomplishments/Planned Programs Subtotals		71.659	71.362	71.571
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				