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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Advanced Research Projects Agency **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	71.362	71.571	4.759	-	4.759	4.835	4.449	4.300	4.389	-	-
MH-01: <i>MANAGEMENT HQ - R&D</i>	-	71.362	71.571	4.759	-	4.759	4.835	4.449	4.300	4.389	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. In FY 2015 and FY 2016, the PE funds personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction. Beginning in FY 2017, this project provides funding for the Management Headquarters Activities (MHA) of DARPA only. The funds provide personnel compensation for management headquarters civilians as well as associated travel costs. Mission support costs are reflected in PE 0605001E, Project MST-01.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	71.362	71.571	73.539	-	73.539
Current President's Budget	71.362	71.571	4.759	-	4.759
Total Adjustments	0.000	0.000	-68.780	-	-68.780
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-68.780	-	-68.780

Change Summary Explanation

FY 2015: N/A
FY 2016: N/A
FY 2017: Decrease reflects Departmental implementation of congressional direction.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Management Headquarters	71.362	71.571	4.759

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016	FY 2017
<p>Description: Management Headquarters</p> <p>FY 2015 Accomplishments:</p> <ul style="list-style-type: none"> - Funded civilian salaries and benefits, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs. <p>FY 2016 Plans:</p> <ul style="list-style-type: none"> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. <p>FY 2017 Plans:</p> <ul style="list-style-type: none"> - Fund management headquarters civilian salaries, benefits, and travel costs. 			
Accomplishments/Planned Programs Subtotals	71.362	71.571	4.759

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Specific programmatic performance metrics are listed above in the program accomplishments and plans section.