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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Advanced Research Projects Agency **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	13.663	13.208	13.434	-	13.434	13.488	13.487	13.567	13.569	-	-
MH-01: <i>MANAGEMENT HQ - R&D</i>	-	13.663	13.208	13.434	-	13.434	13.488	13.487	13.567	13.569	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Departmental Service Requirements Review Board (SRRB) reductions were taken in this PE. Mission support costs are reflected in PE 0605001E, Project MST-01.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	13.643	13.208	13.268	-	13.268
Current President's Budget	13.663	13.208	13.434	-	13.434
Total Adjustments	0.020	0.000	0.166	-	0.166
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.020	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	0.166	-	0.166

Change Summary Explanation

FY 2019: Increase reflects minor reprogramming.
 FY 2020: N/A
 FY 2021: Increase reflects minor repricing of civilian personnel costs.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Management Headquarters	13.663	13.208	13.434
Description: Management Headquarters			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
<p><i>FY 2020 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2021 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> The FY 2021 increase reflects minor repricing.</p>			
Accomplishments/Planned Programs Subtotals	13.663	13.208	13.434

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A