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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Advanced Research Projects Agency **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	14.154	12.740	14.636	-	14.636	14.595	14.344	14.440	14.537	-	-
MH-01: <i>MANAGEMENT HQ - R&D</i>	-	14.154	12.740	14.636	-	14.636	14.595	14.344	14.440	14.537	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Departmental Service Requirements Review Board (SRRB) reductions were taken in this PE. Mission support costs are reflected in PE 0605001E, Project MST-01.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	13.434	12.740	0.000	-	0.000
Current President's Budget	14.154	12.740	14.636	-	14.636
Total Adjustments	0.720	0.000	14.636	-	14.636
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.720	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Adjustments to Budget Year	-	-	14.636	-	14.636

Change Summary Explanation

FY 2021: Increase reflects reprogrammings.

FY 2022: N/A

FY 2023: FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Management Headquarters	14.154	12.740	14.636
Description: Management Headquarters			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p><i>FY 2022 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2023 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i> The FY 2023 increase is due to revised civilian personnel, travel, and support contract costs.</p>			
Accomplishments/Planned Programs Subtotals	14.154	12.740	14.636

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A