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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Advanced Research Projects Agency **Date:** March 2024

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	15.008	14.833	14.577	-	14.577	14.676	14.777	14.881	14.987	-	-
MH-01: MANAGEMENT HQ - R&D	-	15.008	14.833	14.577	-	14.577	14.676	14.777	14.881	14.987	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	14.636	14.833	14.624	-	14.624
Current President's Budget	15.008	14.833	14.577	-	14.577
Total Adjustments	0.372	0.000	-0.047	-	-0.047
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.372	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-0.047	-	-0.047

Change Summary Explanation

FY 2023: Increase reflects reprogrammings.

FY 2024: N/A

FY 2025: Decrease reflects minor repricing of management headquarters civilian personnel, travel, and support contract costs.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Management Headquarters	15.008	14.833	14.577
Description: Management Headquarters			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p><i>FY 2024 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2025 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> The FY 2025 decrease reflects minor repricing of management headquarters civilian personnel, travel, and support contract costs.</p>			
Accomplishments/Planned Programs Subtotals	15.008	14.833	14.577

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A