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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898F / <i>Management HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	5.424	5.537	4.347	0.000	4.347	4.535	4.638	4.734	4.833	Continuing	Continuing
664127: <i>ACQ Workforce - Direct</i>	-	5.424	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
665898: <i>Management HQ-R&D</i>	-	0.000	5.537	4.347	0.000	4.347	4.535	4.638	4.734	4.833	Continuing	Continuing

Note
In FY 2022, PE 0605898F, Management HQ - R&D, Project 664127, Acq Workforce - Direct, was transferred to PE 0605898F, Project 665898, Management HQ - R&D.

A. Mission Description and Budget Item Justification

The Management Headquarters program element 0605898F includes management headquarters personnel for Air Force Life Cycle Management Center.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. This program element supports both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	5.724	4.079	0.000	0.000	0.000
Current President's Budget	5.424	5.537	4.347	0.000	4.347
Total Adjustments	-0.300	1.458	4.347	0.000	4.347
• Congressional General Reductions	-0.010	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	1.458			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.300	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.010	0.000	4.347	0.000	4.347

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force										Date: April 2022		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605898F / Management HQ - R&D				Project (Number/Name) 664127 / ACQ Workforce - Direct			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
664127: ACQ Workforce - Direct	-	5.424	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2022, PE 0605898F, Management HQ - R&D, Project 664127, Acq Workforce - Direct, was transferred to PE 0605898F, Project 665898, Management HQ - R&D.

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Acquisition Workforce - Civilian Pay	5.324	0.000	-
Description: Life Cycle Management Center management headquarters civilian pay.			
FY 2022 Plans: N/A			
FY 2022 to FY 2023 Increase/Decrease Statement: N/A			
Title: Acquisition Workforce - Non-Civilian Pay	0.100	0.000	-
Description: Life Cycle Management Center management headquarters non-civilian pay.			
FY 2022 Plans: N/A			
FY 2022 to FY 2023 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals	5.424	0.000	-

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605898F / Management HQ - R&D	Project (Number/Name) 664127 / ACQ Workforce - Direct

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605898F / Management HQ - R&D				Project (Number/Name) 665898 / Management HQ-R&D			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
665898: Management HQ-R&D	-	0.000	5.537	4.347	0.000	4.347	4.535	4.638	4.734	4.833	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2022, PE 0605898F, Management HQ - R&D, Project 664127, Acq Workforce - Direct, was transferred to PE 0605898F, Project 665898, Management HQ - R&D.

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Acquisition Workforce - Civilian Pay	0.000	5.437	4.347
Description: Life Cycle Management Center management headquarters civilian pay.			
FY 2022 Plans: civilian pay			
FY 2023 Plans: civilian pay			
FY 2022 to FY 2023 Increase/Decrease Statement: Both the FY22 PB and FY23 PB fund 38 Work Years (WY). The FY22 and FY23 budgeted Average Work Year Costs (AWYC) are \$104,711 and \$114,395, respectively. The \$0.368M FY22 to FY23 increase is due to an AWYC increase of \$9,684 per WY. A \$1.458M technical adjustment was required in the FY22 Omnibus Appropriations Act to increase the FY22 funded AWYC \$38,368 per WY to \$143,079 due to the FY22 PB not fully funding the approved 38 WYs. Another technical adjustment will be required in FY23 to increase the FY23 budgeted AWYC.			
Title: Acquisition Workforce - Non-Civilian Pay	0.000	0.100	0.000
Description: Life Cycle Management Center management headquarters non-civilian pay.			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
FY 2022 Plans: N/A				
FY 2023 Plans: N/A				
FY 2022 to FY 2023 Increase/Decrease Statement: The \$0.100M decrease from FY22 to FY23 was an administrative adjustment as non-civilian pay funding is not executed in PE 06058098F.				
Accomplishments/Planned Programs Subtotals		0.000	5.537	4.347
C. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
D. Acquisition Strategy N/A				