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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898F / <i>Management HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	6.644	5.624	5.005	0.000	5.005	4.539	4.632	4.728	5.480	Continuing	Continuing
665898: <i>Management HQ-R&D</i>	-	6.644	5.624	5.005	0.000	5.005	4.539	4.632	4.728	5.480	Continuing	Continuing

Note

In FY 2022, PE 0605898F, Management HQ - R&D, Project 664127, Acq Workforce - Direct, was transferred to PE 0605898F, Project 665898, Management HQ - R&D.

A. Mission Description and Budget Item Justification

The Management Headquarters program element 0605898F includes management headquarters personnel for Air Force Life Cycle Management Center.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. This program element supports both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	5.537	4.347	4.535	0.000	4.535
Current President's Budget	6.644	5.624	5.005	0.000	5.005
Total Adjustments	1.107	1.277	0.470	0.000	0.470
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	1.277			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.107	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.470	0.000	0.470

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<u>Change Summary Explanation</u> In FY 2022, the \$1.107M increase was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled \$0.00M and was necessary to correct funds alignment for proper execution.		

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605898F / Management HQ - R&D			Project (Number/Name) 665898 / Management HQ-R&D				
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
665898: Management HQ-R&D	-	6.644	5.624	5.005	0.000	5.005	4.539	4.632	4.728	5.480	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

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A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Acquisition Workforce - Civilian Pay	6.544	5.624	5.005	0.000	5.005
Description: Life Cycle Management Center management headquarters civilian pay.					
FY 2023 Plans: civilian pay					
FY 2024 Base Plans: N/A					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The FY23 PB funded 38 WYs at a budgeted AWYC of \$114,395. A \$1.277M technical adjustment was required in the FY23 Omnibus Appropriations Act to increase the FY23 funded AWYC \$33,605 per WY to \$148,000 due to the FY23 PB not fully funding the approved 38 authorizations. Another similar technical adjustment will be required in FY24. The FY24 PB funds 37 WYs at a budgeted AWYC of \$135,270. The \$0.619M FY23 (FY24					

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
PB) to FY24 (FY24 PB) decrease is due to the loss of 1 WY (-\$0.148M) and an AWYC decrease of \$12,730 per WY (-0.471M).					
Title: Acquisition Workforce - Non-Civilian Pay Description: Life Cycle Management Center management headquarters non-civilian pay.	0.100	0.000	0.000	0.000	0.000
FY 2023 Plans: N/A					
FY 2024 Base Plans: N/A					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: N/A					
Accomplishments/Planned Programs Subtotals	6.644	5.624	5.005	0.000	5.005

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A