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**Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 6: RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	0.000	0.000	16.254	-	16.254	16.493	16.726	16.959	17.218	Continuing	Continuing
0223: <i>Sub Combat System Improvement (ADV)</i>	0.000	0.000	0.000	0.144	-	0.144	0.147	0.150	0.153	0.146	Continuing	Continuing
1447: <i>Surf Combatant Combat System Imp</i>	0.000	0.000	0.000	0.169	-	0.169	0.172	0.174	0.178	0.181	Continuing	Continuing
3159: <i>Naval Integrated Fire Control-Counter Air SE&amp;I</i>	0.000	0.000	0.000	0.169	-	0.169	0.172	0.174	0.178	0.181	Continuing	Continuing
3186: <i>Air and Missile Defense Radar</i>	0.000	0.000	0.000	0.508	-	0.508	0.515	0.523	0.532	0.542	Continuing	Continuing
3216: <i>Tactical Support Center-Integration</i>	0.000	0.000	0.000	0.025	-	0.025	0.026	0.027	0.027	0.028	Continuing	Continuing
3316: <i>Advanced Offboard EW</i>	0.000	0.000	0.000	0.677	-	0.677	0.689	0.697	0.710	0.722	Continuing	Continuing
3345: <i>ONR Management Headquarters</i>	0.000	0.000	0.000	14.562	-	14.562	14.772	14.981	15.181	15.418	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Management HQ - R&D program funds management headquarter civilian personnel salaries at the Office of Naval Research (ONR). These personnel support the management of the Naval Science and Technology (S&T) programs. This program also funds management headquarter contractor support for the Integrated Warfare Systems (IWS) Program Executive Office.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2017 Navy	<b>Date:</b> February 2016
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605898N I (U)MANAGEMENT HQ - R&D
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	16.254	-	16.254
Total Adjustments	0.000	0.000	16.254	-	16.254
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	16.254	-	16.254

**Change Summary Explanation**

The increase in funding from FY 2016 to FY 2017 reflects transfer of management headquarters funding from several program elements.

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy										<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D				<b>Project (Number/Name)</b> 0223 / Sub Combat System Improvement (ADV)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0223: Sub Combat System Improvement (ADV)	0.000	0.000	0.000	0.144	-	0.144	0.147	0.150	0.153	0.146	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare Systems (IWS) Program Executive Office (PEO). This work supports Navy Acoustic Superiority and Technology Insertion Initiatives through the application of advanced development and testing of sensors and sensor processing systems supporting tactical control systems improvements. This addresses technology challenges to improve tactical control in littoral and open ocean environments for a variety of operational missions

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0603561N Advanced Submarine System Development.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
<b>Title:</b> Management Headquarters Personnel	0.000	0.000	0.144	0.000	0.144
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> - Continue Advanced Processing Build (APB) development, integration, land-based testing, at-sea testing, and establishment of tactical scenarios. - Continue Flank Array development including beamforming and signal processing improvements to maximize Low Frequency Active (LFA) capability, tactical/combat system updates to perform target localization and data analysis of the at-sea test of LVA-2 array. - Continue embedded sensor and open architecture telemetry development. Complete open architecture component development.					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	<b>0.000</b>	<b>0.000</b>	<b>0.144</b>	<b>0.000</b>	<b>0.144</b>

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 0223 / Sub Combat System Improvement (ADV)

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

This program funds management headquarter contractor support. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Navy **Date:** February 2016

<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 1447 / Surf Combatant Combat System Imp
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
1447: Surf Combatant Combat System Imp	0.000	0.000	0.000	0.169	-	0.169	0.172	0.174	0.178	0.181	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This work supports Cruiser and Destroyer AEGIS Combat System (ACS) upgrades and integrates new equipment and systems to pace the threat and capture advances in technology.

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604307N AEGIS Combatant Combat System Engineering.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
<b>Title:</b> Management Headquarter Personnel	0.000	0.000	0.169	0.000	0.169
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> -Support Cruiser and Destroyer AEGIS Combat System (ACS) upgrades and integrate new equipment and systems to pace the threat and capture advances in technology.					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	0.169	0.000	0.169

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 1447 / Surf Combatant Combat System Imp

**E. Performance Metrics**

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Navy **Date:** February 2016

<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 3159 / Naval Integrated Fire Control-Counter Air SE&I
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3159: <i>Naval Integrated Fire Control-Counter Air SE&amp;I</i>	0.000	0.000	0.000	0.169	-	0.169	0.172	0.174	0.178	0.181	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This work supports Naval Integrated Fire Control - Counter Air (NIFC-CA) project. Through this support technological advances are being developed enabling PEO IWS to extend the Naval Theater Air and Missile Defense battlespace out to the maximum kinematic range of our weapons.

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604378N Navy Integrated Fire Control-Counter Air System Engineering.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
<b>Title:</b> Management Headquarter Personnel	0.000	0.000	0.169	0.000	0.169
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> -Support the Navy's research and development efforts for NIFC-CA's System Engineering, Integration and Test (SEI&T) project. -Provide system engineering to upgrade the White Sands Missile Range (WSMR) Desert Ship complex to an AEGIS Advanced Capability Build (ACB)					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	0.169	0.000	0.169

**C. Other Program Funding Summary (\$ in Millions)**

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3159 / Naval Integrated Fire Control- Counter Air SE&I

**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy										<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D				<b>Project (Number/Name)</b> 3186 / Air and Missile Defense Radar			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3186: Air and Missile Defense Radar	0.000	0.000	0.000	0.508	-	0.508	0.515	0.523	0.532	0.542	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). Through this support, technological advances are being developed, enabling PEO IWS to deliver "Enterprise" solutions for Naval Warfare Systems that operate seamlessly and effectively within the Fleet and Joint Forces.

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604522N Air and Missile Defense Radar (AMDR) System.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
<b>Title:</b> Management Headquarter Personnel	0.000	0.000	0.508	0.000	0.508
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> - Continue developing the AMDR suite to fulfill Integrated Air and Missile Defense requirements for multiple ship classes. -Effort provides for the development of an active phased array radar with required capabilities to address the evolving threat.					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	0.508	0.000	0.508

**C. Other Program Funding Summary (\$ in Millions)**

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3186 / Air and Missile Defense Radar

**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy										<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D				<b>Project (Number/Name)</b> 3216 / Tactical Support Center-Integration			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3216: Tactical Support Center-Integration	0.000	0.000	0.000	0.025	-	0.025	0.026	0.027	0.027	0.028	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This supports AN/SQQ-34 Aircraft Carrier Tactical Support Center (CV-TSC) fulfillment of Anti-Submarine Warfare (ASW) and Surface Warfare (SUW) coordination functions utilizing data received from multiple sources to assess the threat and assist the Tactical Action Officer (TAO) and Composite Warfare Commander (CWC) in effectively applying available resources to support CVN self-defense. This supports CV-TSC functionality updates being implemented through an evolutionary acquisition approach, providing phased incremental builds that are developed, tested, certified and fielded

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0603512N Carrier Systems Development.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
<b>Title:</b> Management Headquarter Personnel	0.000	0.000	0.025	0.000	0.025
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> - Continue CV-TSC Development/Integration including development of software builds and systems engineering efforts, conduct of incremental requirements, design, and test reviews.					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	0.025	0.000	0.025

**C. Other Program Funding Summary (\$ in Millions)**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 3216 / Tactical Support Center-Integration

**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Navy **Date:** February 2016

<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 3316 / Advanced Offboard EW
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3316: <i>Advanced Offboard EW</i>	0.000	0.000	0.000	0.677	-	0.677	0.689	0.697	0.710	0.722	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). Through this support, technological advances are being developed, enabling PEO IWS to deliver "Enterprise" solutions for Naval Warfare Systems that operate seamlessly and effectively within the Fleet and Joint Forces.

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604757N Ship Self Defense (Engage: Soft Kill/EW).

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
<b>Title:</b> Management Headquarters Personnel	0.000	0.000	0.677	0.000	0.677
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> -Advanced Offboard EW (AOEW) program continues the development of long duration off-board decoys integrated with onboard systems for EW coordination. -Rapid Response Effort (RRE) provides an initial, limited decoy capability to the Fleet and a Decoy Development Effort (DDE).					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	0.677	0.000	0.677

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3316 / Advanced Offboard EW

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy										<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D				<b>Project (Number/Name)</b> 3345 / ONR Management Headquarters			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3345: ONR Management Headquarters	0.000	0.000	0.000	14.562	-	14.562	14.772	14.981	15.181	15.418	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This project funds the Office of Naval Research (ONR) management headquarters civilian personnel salaries supporting the management of the Naval Science and Technology (S&T) programs. Through this support, the S&T enterprise pursues the technological advances that enable the Fleet's ability to operate from a position of technological superiority.

The increase from FY16 to FY17 reflects a transfer of management headquarters salaries from PE 0605861N RDT&E Science and Technology Management.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
<b>Title:</b> Management Headquarters Personnel	0.000	0.000	14.562	0.000	14.562
<b>Articles:</b>	-	-	-	-	-
<b>FY 2015 Accomplishments:</b> N/A					
<b>FY 2016 Plans:</b> N/A					
<b>FY 2017 Base Plans:</b> - This project provides for basic costs of ONR management headquarter personnel salary in support of the ONR S&T Program. Specifically, it pays the salaries of management headquarter personnel who support the execution of the Navy's basic research, applied research, and advanced technology development programs at the nation's universities/colleges, Navy laboratories, Warfare Centers, and private industry. - Continue to reduce auditability challenges to meet the mandate. - Initiate sustainment phase to maintain the audit readiness.					
<b>FY 2017 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	14.562	0.000	14.562

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Navy		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605898N / (U)MANAGEMENT HQ - R&D	<b>Project (Number/Name)</b> 3345 / ONR Management Headquarters
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b>Remarks</b>		
<b>D. Acquisition Strategy</b> N/A		
<b>E. Performance Metrics</b> This PE funds ONR management headquarters civilian personnel salaries, program performance is measured by attaining financial benchmarks for planned obligations vs. actual obligations and planned expenditures vs. actual expenditures.		