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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0606003A / CounterIntel and Human Intel Modernization
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	1.424	6.348	4.574	-	4.574	4.675	4.778	4.883	4.990	Continuing	Continuing
F19: Counterl Intel and Human Intel Modernization	-	1.424	6.348	4.574	-	4.574	4.675	4.778	4.883	4.990	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Counterintelligence (CI) and Human Intelligence (HUMINT) Modernization Project supports ongoing rejuvenation and development of new critical CI and HUMINT systems, applications, tools, equipment, and capabilities necessary to defeat foreign intelligence, international terrorist, and insider threats while enhancing our HUMINT collection capability, management processes, and responsiveness. The required tools provide Army and DoD leadership, commanders, and warfighters the intelligence necessary for making advantageous operational planning, policies, and timely decisions. Modernization of these systems is a core component of protecting Army technologies and ensuring overmatch on current and future battlefields.

CI Support to Force Protection (CIFP) provides for updating the CI Threat Module, the Army CI Operations Portal (ACOP), and partnering with other Service CI entities on a joint CI analysis system development project. Will support development and testing of software code integrating existing and new algorithms to multiple data sources to record, identify, sort, and prioritize information.

The Castle Keep Portal is the Army's enterprise capability to automate workflow services, SCI program reporting, metrics, analysis, and information sharing to protect classified information within and across the defense elements of the Intelligence Community.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	1.424	6.348	3.450	-	3.450
Current President's Budget	1.424	6.348	4.574	-	4.574
Total Adjustments	0.000	0.000	1.124	-	1.124
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	1.124	-	1.124

Change Summary Explanation

Increased funding to address increased costs associated with conforming to Army CIO information technology (IT) systems requirements.

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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
F19: <i>Counterl Intel and Human Intel Modernization</i>	-	1.424	6.348	4.574	-	4.574	4.675	4.778	4.883	4.990	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Counterintelligence (CI) and Human Intelligence (HUMINT) Modernization Project supports ongoing development and testing of new critical CI and HUMINT systems, applications, tools, equipment, and capabilities necessary to defeat foreign intelligence, international terrorist, and insider threats while enhancing our HUMINT collection capability, management processes, and responsiveness. The required tools provide Army and DoD leadership, commanders, and warfighters the intelligence necessary for making advantageous operational planning, policies, and timely decisions. Modernization of these systems is a core component of protecting Army technologies and ensuring overmatch on current and future battlefields.

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Army's Threat Management Informtion Sharing System	-	2.928	4.574
<p>Description: The Counterintelligence (CI) and Human Intelligence (HUMINT) Modernization Project supports ongoing development and testing of new critical CI and HUMINT systems, applications, tools, equipment, and capabilities necessary to defeat foreign intelligence, international terrorist, and insider threats while enhancing our HUMINT collection capability, management processes, and responsiveness. The required tools provide Army and DoD leadership, commanders, and warfighters the intelligence necessary for making advantageous operational planning, policies, and timely decisions. Modernization of these systems is a core component of protecting Army technologies and ensuring overmatch on current and future battlefields.</p> <p>CI Support to Force Protection (CIFP) provides for updating the CI Threat Module, the Army CI Operations Portal (ACOP), and partnering with other Service CI entities on a joint CI analysis system development project. Will support development and testing of software code integrating existing and new algorithms to multiple data sources to record, identify, sort, and prioritize information.</p>			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>The Castle Keep Portal is the Army's enterprise capability to automate workflow services, SCI program reporting, metrics, analysis, and information sharing to protect classified information within and across the defense elements of the Intelligence Community.</p> <p>FY 2024 Plans: Army's Threat Management Information Sharing System. Will support development and testing of software code integrating existing and new algorithms to analyze multiple data source to record, identify, sort, and prioritize behaviors indicative of espionage, national security compromises, and other foreign and insider threats.</p> <p>FY 2025 Plans: Army's Threat Management Information Sharing System. Will support development and testing of software code integrating existing and new algorithms to analyze multiple data source to record, identify, sort, and prioritize behaviors indicative of espionage, national security compromises, and other foreign and insider threats.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: Increased funding due to rising costs associated with conforming to Army CIO Information Technology (IT) requirements.</p>				
<p>Title: GEOINT</p> <p>Description: GEOINT Collection Integration provides rapid integration of emerging GEOINT capabilities and analysis techniques on an operational timeline (days/weeks) to provide the maximum advantage to the ground force commander. The Army GEOINT Office manages the world-wide effort to rapidly identify requirements, develop solutions, and deliver algorithm capabilities to answer difficult intelligence problems. The AGO transitioned the effort to focus on near-peer threats and denied-area intelligence operations, which requires a greater outlay than the previous efforts. The project funds software development and testing, and required infrastructure to extract, analyze, and validate new and emerging classified data sources.</p> <p>FY 2024 Plans: Efforts will develop software to leverage new GEOINT sensors in the space layer and deliver capabilities to the Army Intelligence Enterprise. These are non-traditional GEOINT sensors that deliver raw data to the Army.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: Decrease in funding due to effort terminating in FY25.</p>		1.424	3.420	-
Accomplishments/Planned Programs Subtotals		1.424	6.348	4.574
C. Other Program Funding Summary (\$ in Millions)				
N/A				

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C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy

N/A