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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606005D8Z / <i>Special Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	18.088	-	18.088	18.410	18.802	19.479	20.180	Continuing	Continuing
399: <i>Special Activities</i>	-	0.000	0.000	18.088	-	18.088	18.410	18.802	19.479	20.180	Continuing	Continuing

Note

New Start (Y/N): No

This is an on-going effort. Funding was re-aligned from the Science and Technology Office to the Mission Capabilities Office within the Under Secretary of Defense for Research and Engineering (USD(R&E)). From Program Element 0603527D8Z, Project Code 527, Retract Larch to Program Element 0606005D8Z, Project Code 399, Special Activities.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Mission Capabilities in the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	18.088	-	18.088
Total Adjustments	0.000	0.000	18.088	-	18.088
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	18.088	-	18.088

Change Summary Explanation

Funding is re-aligned from the Science and Technology Office to the Mission Capabilities OUSD(R&E). From Program Element 0603527D8Z, Project Code 527, Retract Larch to Program Element 0606005D8Z, Project Code 399, Special Activities.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606005D8Z / <i>Special Activities</i>				Project (Number/Name) 399 / <i>Special Activities</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
399: <i>Special Activities</i>	-	0.000	0.000	18.088	-	18.088	18.410	18.802	19.479	20.180	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

This is an on-going effort. Funding is re-aligned from the Science and Technology Office to the Mission Capabilities Office within the Under Secretary of Defense for Research and Engineering (USD(R&E)). From Program Element 0603527D8Z, Project Code 527, Retract Larch to Program Element 0606005D8Z, Project Code 399, Special Activities.

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Special Projects	0.000	0.000	18.088
Description: Information is classified.			
FY 2023 Plans: Information is classified.			
FY 2024 Plans: Information is classified.			
FY 2023 to FY 2024 Increase/Decrease Statement: Funding re-alignment is from the Science and Technology Office to the Mission Capabilities Office, Program Element 0603527D8Z, Project Code 527, Retract Larch to Program Element 0606005D8Z, Project Code 399, Special Activities.			
Accomplishments/Planned Programs Subtotals	0.000	0.000	18.088

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 6	PE 0606005D8Z / <i>Special Activities</i>	399 / <i>Special Activities</i>

D. Acquisition Strategy

N/A