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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606005D8Z / <i>Special Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	18.088	18.263	-	18.263	18.649	19.318	20.013	20.413	Continuing	Continuing
399: <i>Special Activities</i>	0.000	0.000	18.088	18.263	-	18.263	18.649	19.318	20.013	20.413	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Assistant Secretary of Defense for Mission Capabilities in the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	18.088	18.410	-	18.410
Current President's Budget	0.000	18.088	18.263	-	18.263
Total Adjustments	0.000	0.000	-0.147	-	-0.147
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-	-	-0.147	-	-0.147

Change Summary Explanation

FY 2025 A reduction of \$0.184 million was applied to meet DoD overall funding reductions, which were spread to mitigate impact. A funding increase of \$0.037 million for Economic Assumptions.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Special Projects	0.000	18.088	18.263
Description: Information is classified.			
FY 2024 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
Information is classified.			
<i>FY 2025 Plans:</i> Information is classified.			
<i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> The increase between FY 2024 and FY 2025 is due to economic assumptions.			
Accomplishments/Planned Programs Subtotals	0.000	18.088	18.263

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks
N/A

E. Acquisition Strategy
N/A