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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606114D8Z I <i>Support for Analysis Working Group</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	4.700	-	4.700	4.700	4.700	4.700	4.700	Continuing	Continuing
109: <i>Analysis Working Group Support</i>	-	0.000	0.000	4.700	-	4.700	4.700	4.700	4.700	4.700	Continuing	Continuing

Note

New Start (Y/N): Yes

A. Mission Description and Budget Item Justification

This program supports the Department's initiative to Take Care of People, and Build Sustainable and Long-Term Advantage.

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decision that create an advantage for the U.S Military now and into the future.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	4.700	-	4.700
Total Adjustments	0.000	0.000	4.700	-	4.700
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Year	-	-	4.700	-	4.700

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Change Summary Explanation

New start in FY 2023. Increase in FY 2023 attributed to the Deputy Secretary of Defense mandate in establishing the Analysis Working Group for long-term development efforts across the Department to advance studies and applicable initiatives. Funding will prioritize studies and reform the analytic enterprise with the right tools and information to support operational strategic choices.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Office of the Secretary Of Defense										Date: April 2022		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606114D8Z / Support for Analysis Working Group				Project (Number/Name) 109 / Analysis Working Group Support			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
109: Analysis Working Group Support	-	0.000	0.000	4.700	-	4.700	4.700	4.700	4.700	4.700	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decisions that create an advantage for the U.S Military now and into the future.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Analysis Working Group Support	0.000	0.000	4.700
Description: The Analysis Working Group (AWG) was established to marshal and guide the Department's analytic capabilities. This group is advancing key strategic priorities by improving the analytic underpinning available for senior leader decisions and addressing necessary enterprise reforms (e.g., data sharing and knowledge management) across the analytic community.			
FY 2022 Plans: N/A			
FY 2023 Plans: Studies, analysis and assessments will be focused on: -Establishing clear priorities and standards to focus analyst on decision support -Improving transparency across the analytic community -Improving the quality of and expanding access to data -Evolve the methods and tools used in strategic analysis			
FY 2022 to FY 2023 Increase/Decrease Statement: The increase in FY23 is attributed to the Deputy Secretary of Defense mandate in establishing the Analysis Working Group for long-term development efforts across the Department to advance studies and applicable initiatives. Funding will prioritize studies and reform the analytic enterprise with the right tools and information to support operational strategic choices.			
Accomplishments/Planned Programs Subtotals	0.000	0.000	4.700

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C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

A mix of research provided by university-affiliated research centers (UARCs), Federally Funded Research and Development Centers (FFRDCs) and competitive contracts with commercial firms.