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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity	R-1 Program Element (Number/Name)								Cost To Complete	Total Cost		
0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	PE 0606114D8Z I <i>Support for Analysis Working Group</i>											
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028		
Total Program Element	0.000	0.000	4.700	4.200	-	4.200	4.200	4.200	4.200	4.294	Continuing	Continuing
109: <i>Analysis Working Group Support</i>	0.000	0.000	4.700	4.200	-	4.200	4.200	4.200	4.200	4.294	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiative to Take Care of People, and Build Sustainable and Long-Term Advantage.

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decision that create an advantage for the U.S Military now and into the future.

B. Program Change Summary (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	0.000	4.700	4.700	-	4.700
Current President's Budget	0.000	4.700	4.200	-	4.200
Total Adjustments	0.000	0.000	-0.500	-	-0.500
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-	-	-0.500	-	-0.500

Change Summary Explanation

FY 2024 decrease to support higher-priority DoD requirements.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense										Date: March 2023		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606114D8Z / Support for Analysis Working Group				Project (Number/Name) 109 / Analysis Working Group Support			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
109: Analysis Working Group Support	0.000	0.000	4.700	4.200	-	4.200	4.200	4.200	4.200	4.294	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decisions that create an advantage for the U.S Military now and into the future.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Analysis Working Group Support	0.000	4.700	4.200
Description: The Analysis Working Group (AWG) was established to marshal and guide the Department's analytic capabilities. This group is advancing key strategic priorities by improving the analytic underpinning available for senior leader decisions and addressing necessary enterprise reforms (e.g., data sharing and knowledge management) across the analytic community.			
FY 2023 Plans: Studies, analysis and assessments will be focused on: -Establishing clear priorities and standards to focus analyst on decision support -Improving transparency across the analytic community -Improving the quality of and expanding access to data -Evolve the methods and tools used in strategic analysis			
FY 2024 Plans: Studies, analysis and assessments will be focused on: -Establishing clear priorities and standards to focus analyst on decision support -Improving transparency across the analytic community -Improving the quality of and expanding access to data -Evolve the methods and tools used in strategic analysis			
FY 2023 to FY 2024 Increase/Decrease Statement:			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606114D8Z / Support for Analysis Working Group	Project (Number/Name) 109 / Analysis Working Group Support
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
Decrease to support higher-priority DoD requirements. Resources will continue to fund a mix of research activities to carry out plans as stated above.			
Accomplishments/Planned Programs Subtotals	0.000	4.700	4.200

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

A mix of research provided by university-affiliated research centers (UARCs), Federally Funded Research and Development Centers (FFRDCs) and competitive contracts with commercial firms.