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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606114D8Z I <i>Support for Analysis Working Group</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	4.279	4.200	2.814	-	2.814	3.014	3.864	4.757	5.843	Continuing	Continuing
109: <i>Analysis Working Group Support</i>	0.000	4.279	4.200	2.814	-	2.814	3.014	3.864	4.757	5.843	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiative to Take Care of People, and Build Sustainable and Long-Term Advantage.

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decision that create an advantage for the U.S Military now and into the future.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	4.279	4.200	2.814	-	2.814
Current President's Budget	4.279	4.200	2.814	-	2.814
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

No change in FY 2025 from previous PB.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606114D8Z / Support for Analysis Working Group	Project (Number/Name) 109 / Analysis Working Group Support
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
109: Analysis Working Group Support	0.000	4.279	4.200	2.814	-	2.814	3.014	3.864	4.757	5.843	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program supports the Office of the Director, Cost Assessment & Program Evaluation (CAPE). It funds assessments that help the Analysis Working Group (AWG) to assist the Secretary and Deputy Secretary in guiding the analytic community and ensuring strategic analysis products are robust and of the highest quality. The end goal is an analytic enterprise that is agile, responsive, and provides sound decision support for the Secretary and Deputy Secretary. This program provides for analytic research across the Department to guide reform of the Departments analytic enterprise. Projects that support this effort help to develop a high performing and innovative analytic enterprise with the right policies, structures, people, and tools to support timely strategic decisions that create an advantage for the U.S Military now and into the future.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Analysis Working Group Support	4.279	4.200	2.814
Description: The Analysis Working Group (AWG) was established to marshal and guide the Department’s analytic capabilities. This group is advancing key strategic priorities by improving the analytic underpinning available for senior leader decisions and addressing necessary enterprise reforms (e.g., data sharing and knowledge management) across the analytic community.			
FY 2024 Plans: Studies, analysis and assessments will be focused on: -Establishing clear priorities and standards to focus analyst on decision support -Improving transparency across the analytic community -Improving the quality of and expanding access to data -Evolve the methods and tools used in strategic analysis			
FY 2025 Plans: Studies, analysis and assessments will be focused on: -Establishing clear priorities and standards to focus analyst on decision support -Improving transparency across the analytic community -Improving the quality of and expanding access to data -Evolve the methods and tools used in strategic analysis			
FY 2024 to FY 2025 Increase/Decrease Statement:			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606114D8Z / Support for Analysis Working Group	Project (Number/Name) 109 / Analysis Working Group Support

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
No change.			
Accomplishments/Planned Programs Subtotals	4.279	4.200	2.814

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

A mix of research provided by university-affiliated research centers (UARCs), Federally Funded Research and Development Centers (FFRDCs) and competitive contracts with commercial firms.