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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606225D8Z / <i>ODNA Technology & Resource Analysis</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	5.526	3.193	3.200	2.897	-	2.897	-	-	-	-	-	-
106: <i>Technology and Resource Analysis</i>	5.526	3.193	3.200	2.897	-	2.897	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential adversaries of the United States. These efforts will pursue research to analyze the future security environment.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	3.194	3.200	3.088	-	3.088
Current President's Budget	3.193	3.200	2.897	-	2.897
Total Adjustments	-0.001	0.000	-0.191	-	-0.191
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-0.001	-	-0.191	-	-0.191

Change Summary Explanation

The FY 2022 funding request was reduced by \$0.154 million to account for the availability of prior year execution balances.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Office of the Secretary Of Defense										Date: May 2021		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606225D8Z / ODNA Technology & Resource Analysis				Project (Number/Name) 106 / Technology and Resource Analysis			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
106: <i>Technology and Resource Analysis</i>	5.526	3.193	3.200	2.897	-	2.897	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential adversaries of the United States. These efforts will pursue research to analyze the future security environment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Technology and Resource Analysis	3.193	3.200	2.897
Description: The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospect of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential adversaries of the United States. These efforts will pursue research to analyze the future security environment.			
FY 2021 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment.			
FY 2022 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment			
FY 2021 to FY 2022 Increase/Decrease Statement:			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606225D8Z / <i>ODNA Technology & Resource Analysis</i>	Project (Number/Name) 106 / <i>Technology and Resource Analysis</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
The FY 2022 funding request was reduced by \$0.154 million to account for the availability of prior year execution balances.			
Accomplishments/Planned Programs Subtotals	3.193	3.200	2.897

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A