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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	PE 0606225D8Z / ODNA Technology & Resource Analysis											
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	11.919	4.897	3.323	3.386	-	3.386	3.430	3.506	3.580	3.656	-	-
106: <i>Technology and Resource Analysis</i>	11.919	4.897	3.323	3.386	-	3.386	3.430	3.506	3.580	3.656	-	-

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Defend the Homeland, Deter Aggression and Prevail in Conflict, and Build Enduring Advantage. The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.

B. Program Change Summary (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	4.897	3.323	3.367	-	3.367
Current President's Budget	4.897	3.323	3.386	-	3.386
Total Adjustments	0.000	0.000	0.019	-	0.019
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	0.019	-	0.019

Change Summary Explanation

The FY 2024 program increase reflects inflation for net assessments.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606225D8Z / ODNA Technology & Resource Analysis	Project (Number/Name) 106 / Technology and Resource Analysis
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
106: <i>Technology and Resource Analysis</i>	11.919	4.897	3.323	3.386	-	3.386	3.430	3.506	3.580	3.656	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Technology and Resource Analysis	4.897	3.323	3.386
<p>Description: The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospect of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.</p> <p>FY 2023 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment.</p> <p>FY 2024 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement:</p>			

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606225D8Z / <i>ODNA Technology & Resource Analysis</i>	Project (Number/Name) 106 / <i>Technology and Resource Analysis</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
The FY 2024 minimal increase for net assessments inflation.			
Accomplishments/Planned Programs Subtotals	4.897	3.323	3.386

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A