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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	PE 0606225D8Z I ODNA Technology & Resource Analysis											
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	16.816	3.258	3.386	3.403	-	3.403	3.478	3.551	3.626	3.699	-	-
106: <i>Technology and Resource Analysis</i>	16.816	3.258	3.386	3.403	-	3.403	3.478	3.551	3.626	3.699	-	-

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Defend the Homeland, Deter Aggression and Prevail in Conflict, and Build Enduring Advantage. The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.

B. Program Change Summary (\$ in Millions)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	3.323	3.386	3.430	-	3.430
Current President's Budget	3.258	3.386	3.403	-	3.403
Total Adjustments	-0.065	0.000	-0.027	-	-0.027
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Realignment of actuals	-0.065	-	-	-	-
• Programmatic Adjustments	-	-	-0.027	-	-0.027

Change Summary Explanation

FY 2023 decrease from the previous President's Budget is in support of realignment of actuals.
 FY 2025 decrease from the previous President's Budget is in support of slight programmatic adjustments.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense										Date: March 2024		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606225D8Z / ODNA Technology & Resource Analysis				Project (Number/Name) 106 / Technology and Resource Analysis			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
106: <i>Technology and Resource Analysis</i>	16.816	3.258	3.386	3.403	-	3.403	3.478	3.551	3.626	3.699	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospects of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Technology and Resource Analysis	3.258	3.386	3.403
Description: The Office of Net Assessment develops and coordinates analyses that examine the standing trends and future prospect of U.S. and other military capabilities and military potential. The net assessments address near and long-term problems and opportunities for the U.S. military forces to help counter technological advantages of potential U.S. adversaries. These efforts will pursue research to analyze the future security environment.			
FY 2024 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment.			
FY 2025 Plans: Continue and initiate efforts to pursue research that identifies new technological innovations and analyzes the future security environment, including: - Continuing analysis on future concepts of operation and possible courses of action and responses to emerging capabilities. - Continuing investment in a Biosciences Net Assessment and initiating analysis in future warfare areas to assess potential revolutionary advances. - Initiating analysis in information areas for potential advanced capability demonstrations and a potential Net Assessment.			
FY 2024 to FY 2025 Increase/Decrease Statement:			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606225D8Z / <i>ODNA Technology & Resource Analysis</i>	Project (Number/Name) 106 / <i>Technology and Resource Analysis</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
FY 2025 decrease from the previous President's Budget is in support of slight programmatic adjustments.			
Accomplishments/Planned Programs Subtotals	3.258	3.386	3.403

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A