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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0606300D8Z / <i>Defense Science Board</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.532	-	2.532	2.394	2.433	2.579	2.631	Continuing	Continuing
807: <i>Defense Science Board</i>	-	0.000	0.000	2.532	-	2.532	2.394	2.433	2.579	2.631	Continuing	Continuing

**Note**

New Start (Y/N): Yes

**A. Mission Description and Budget Item Justification**

This program supports the Department's initiatives to Build Long-Term Advantage, and Build a Resilient Joint Force and Defense Ecosystem.

The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.

This funding provides the vital contracting staff support services which are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0606300D8Z / <i>Defense Science Board</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.532	-	2.532
Total Adjustments	0.000	0.000	2.532	-	2.532
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Funding Realigned from O&M Project 2506	-	-	2.532	-	2.532

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Office of the Secretary Of Defense										<b>Date:</b> April 2022		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0606300D8Z / <i>Defense Science Board</i>				<b>Project (Number/Name)</b> 807 / <i>Defense Science Board</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
807: <i>Defense Science Board</i>	-	0.000	0.000	2.532	-	2.532	2.394	2.433	2.579	2.631	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This is a new start program.

**A. Mission Description and Budget Item Justification**

The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.

Contracted services are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Title:</b> Defense Science Board	-	-	2.532
<b>Description:</b> The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.			
<b>FY 2023 Plans:</b>			

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<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0606300D8Z / <i>Defense Science Board</i>	<b>Project (Number/Name)</b> 807 / <i>Defense Science Board</i>
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2021	FY 2022	FY 2023
<p>Contracted services are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.</p> <p><b><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i></b> The funding will provide for contracted services in support of the Defense Science Board to plan, prepare, and execute the program.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	2.532

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A