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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606300D8Z / <i>Defense Science Board</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	2.500	2.352	0.000	2.352	2.389	2.535	2.589	2.645	Continuing	Continuing
807: <i>Defense Science Board</i>	0.000	0.000	2.500	2.352	0.000	2.352	2.389	2.535	2.589	2.645	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Build Long-Term Advantage, and Build a Resilient Joint Force and Defense Ecosystem.

The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.

The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.

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B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	0.000	2.532	2.394	-	2.394
Current President's Budget	0.000	2.500	2.352	-	2.352
Total Adjustments	0.000	-0.032	-0.042	-	-0.042
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-0.032			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-0.042	-	-0.042

Change Summary Explanation

FY 2024 reduction of \$0.042 million is comprised of a realignment of \$0.052 million to support Historically Black Colleges and Universities/Minority Serving Institutions program, which is a priority of the Under Secretary of Defense for Research and Engineering (USD(R&E)), \$0.003 million to support departmental priorities and an economic assumption increase of \$0.013 million.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense										Date: March 2023		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0606300D8Z / <i>Defense Science Board</i>				Project (Number/Name) 807 / <i>Defense Science Board</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
807: <i>Defense Science Board</i>	0.000	0.000	2.500	2.352	0.000	2.352	2.389	2.535	2.589	2.645	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.

Contracted services are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Defense Science Board	-	2.500	2.352
<p>Description: The Secretary of Defense, in accordance with the Federal Advisory Committee Act (FACA) (5 U.S.C., Appendix) and 41 C.F.R. § 102- 3.50(d), established the Defense Science Board (DSB) as a discretionary advisory committee. The DSB provides independent advice to the Under Secretary of Defense for Research & Engineering, the Secretary of Defense, the Deputy Secretary of Defense, the Chairman of the Joint Chiefs of Staff, and other Department officials for all matters relating to the acquisition processes, research and development, manufacturing, production, and logistics; command, control, communications and intelligence activities related to acquisition, military construction and procurement. The DSB is concerned with the pressing and complex technological problems facing the DoD in such areas as research, engineering, organizational structure and process, business and functional concepts, and manufacturing, and ensures the identification of new technologies and new applications of technology in those areas to strengthen national security.</p>			
<p>FY 2023 Plans: Contracted services are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics,</p>			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p>and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.</p> <p><i>FY 2024 Plans:</i> Contracted services are critical to the success of the DSB. The funds provided allows for the procurement of professional, analytical, and administrative services, to include the tasks of planning, preparation, execution, administrative support, logistics, and documentation for Subcommittee meetings and conferences. The vendors also provide essential services in support of the DSB and the DSB staff in the following areas: technical, business, and administrative planning; organizing, managing, coordinating, and tracking (e.g., cost, schedule, and deliverables); and performance management, data management, and subcontract management along with refining initial and final reports of the various study groups.</p> <p><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> The decrease of \$0.148 million between FY 2023 and FY 2024 is the result of a realignment of funds for higher departmental priorities.</p>			
Accomplishments/Planned Programs Subtotals	-	2.500	2.352

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A