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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0606392F: <i>Space and Missile Center (SMC) Civilian Workforce</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	158.589	203.766	192.348	-	192.348	194.358	196.842	200.347	204.151	Continuing	Continuing
664280: <i>SMC Civilian Pay</i>	-	158.589	203.766	192.348	-	192.348	194.358	196.842	200.347	204.151	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Note

A. Mission Description and Budget Item Justification

The Space and Missile Systems Center (SMC) equips US and allied forces with operational space and missile systems, launch systems, and command and control infrastructure in support of global military and national security operations. SMC operates with over 6,300 people and an annual budget exceeding \$8B providing joint warfighters navigation, communication, weather, warning, force application, and space control capabilities. In FY12--as an AF pilot initiative--SMC acquisition workforce civilian personnel funding was transferred from O&M, AF and Section 852 accounts to RDT&E, AF funds.

SMC is authorized to employ approximately 1,560 civilian acquisition professionals. This includes all existing acquisition workforce civilian personnel, continued contractor to civilian conversions and Acquisition Improvement Program hiring. The funding does not include the costs for the base operating support civilian personnel supporting the Los Angeles AFB air base group. Funding SMC civilian payroll from the RDT&E appropriation provides program managers the flexibility to hire additional civilian personnel with program dollars versus additional contractors in concert with Acquisition Workforce Improvement Initiatives.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget		187.096	203.766	207.143	-	207.143
Current President's Budget		158.589	203.766	192.348	-	192.348
Total Adjustments		-28.507	0.000	-14.795	-	-14.795
• Congressional General Reductions		-	0.000			
• Congressional Directed Reductions		-	0.000			
• Congressional Rescissions		0.000	0.000			
• Congressional Adds		-	0.000			
• Congressional Directed Transfers		-	0.000			
• Reprogrammings		-22.775	0.000			
• SBIR/STTR Transfer		-5.732	0.000			
• Other Adjustments		0.000	0.000	-14.795	-	-14.795
Change Summary Explanation						
FY12 adjustments: -\$22.775M Omnibus reprogramming for higher department priorities; -\$5.732M SBIR						
FY14 adjustments: -\$14.795M due to higher department priorities						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2012	FY 2013	FY 2014
Title: SMC Acquisition Workforce				158.589	203.766	192.348
Description: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2012 Accomplishments: Provided professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2013 Plans: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2014 Plans: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
Accomplishments/Planned Programs Subtotals				158.589	203.766	192.348
D. Other Program Funding Summary (\$ in Millions)						
N/A						

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D. Other Program Funding Summary (\$ in Millions)		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		