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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606398F / <i>Management HQ - T&E</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.000	5.013	5.785	0.000	5.785	5.766	5.795	5.915	6.039	0.000	34.313
6606TS: <i>Test and Evaluation Support</i>	-	0.000	5.013	5.785	0.000	5.785	5.766	5.795	5.915	6.039	0.000	34.313
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This program element includes Air Force Flight Test Center management headquarters personnel to lead, guide and direct the operation of the Air Force Test Center (AFTC) test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

Test and Evaluation (T&E) Support funds institutional test infrastructure activities including: Command and supervisory staffs; supply stocks; maintenance, repair, and replacement of worn or obsolete test equipment and facilities; test infrastructure for data collection, transmission, reduction, and analysis; civilian salaries; temporary duty travel; range operations and material support contract costs for hardware and software engineering and maintenance; and minor improvement and modernization projects. It also funds institutional test aircraft depot level maintenance such as: Programmed Depot Maintenance (PDM), the calendar-based cyclic scheduling of aircraft into depots for update/inspection; modifications and any other depot level repairs required by the aircraft System Program Directors (SPD); engine overhauls; depotprovided area assistance; and assorted ground support equipment overhauls.

This program was previously in PE 0605898F.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	
Previous President's Budget	0.000	5.013	5.338	0.000	5.338	
Current President's Budget	0.000	5.013	5.785	0.000	5.785	
Total Adjustments	0.000	0.000	0.447	0.000	0.447	
• Congressional General Reductions	0.000	0.000				
• Congressional Directed Reductions	0.000	0.000				
• Congressional Rescissions	0.000	0.000				
• Congressional Adds	0.000	0.000				
• Congressional Directed Transfers	0.000	0.000				
• Reprogrammings	0.000	0.000				
• SBIR/STTR Transfer	0.000	0.000				
• Other Adjustments	0.000	0.000	0.447	0.000	0.447	
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2019	FY 2020	FY 2021
Title: Test and Evaluation Support				0.000	5.013	5.785
Description: Air Force Flight Test Center management headquarters personnel						
FY 2020 Plans: Air Force Flight Test Center management headquarters personnel						
FY 2021 Plans: Air Force Flight Test Center management headquarters personnel						
FY 2020 to FY 2021 Increase/Decrease Statement: Air Force Flight Test Center management headquarters personnel						
Accomplishments/Planned Programs Subtotals				0.000	5.013	5.785
D. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
E. Acquisition Strategy N/A						