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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force **Date:** May 2021

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606398F / <i>Management HQ - T&E</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	6.213	5.774	6.163	0.000	6.163	-	-	-	-	-	-
6606TS: <i>Test and Evaluation Support</i>	-	6.213	5.774	6.163	0.000	6.163	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element funds civilian salaries of Air Force Test Center (AFTC) management headquarters personnel who lead, guide and direct the operation of AFTC test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

For FY2018 and 2019, funding for AFTC management personnel was included in program 0605898F.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	5.013	5.785	5.766	0.000	5.766
Current President's Budget	6.213	5.774	6.163	0.000	6.163
Total Adjustments	1.200	-0.011	0.397	0.000	0.397
• Congressional General Reductions	0.000	-0.011			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.528	0.000			
• Reprogrammings	0.672	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.397	0.000	0.397

Change Summary Explanation

Increase in FY20 due to CARES Relief funding of \$0.5 million and civ pay below threshold reprogramming of \$0.7 million. The FY 20 PB provided 38 authorizations. The FY20 PB budgeted Average Work Year Cost (AWYC) was \$128.548; significantly short of actual AWYC of \$.157. The \$1.2 million fixed the FY20 AWYC and ensured sufficient funding to cover all 39 authorizations.

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
Title: Air Force Flight Test Center Civilian Pay Description: Air Force Flight Test Center management headquarters civilian pay FY 2021 Plans: Air Force Flight Test Center management headquarters civilian pay FY 2022 Plans: Air Force Flight Test Center management headquarters civilian pay FY 2021 to FY 2022 Increase/Decrease Statement: Increase in FY22 from FY21 associated with the conversion of one military to a civilian position.	6.213	5.774	6.163
Accomplishments/Planned Programs Subtotals	6.213	5.774	6.163

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A