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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0606398F / <i>Management HQ - T&E</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	6.929	6.163	6.285	0.000	6.285	6.449	6.589	6.729	6.871	Continuing	Continuing
6606TS: <i>Test and Evaluation Support</i>	-	6.929	6.163	6.285	0.000	6.285	6.449	6.589	6.729	6.871	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element funds civilian salaries of Air Force Test Center (AFTC) management headquarters personnel who lead, guide and direct the operation of AFTC test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

For FY2018 and 2019, funding for AFTC management personnel was included in program 0605898F.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	5.774	6.163	0.000	0.000	0.000
Current President's Budget	6.929	6.163	6.285	0.000	6.285
Total Adjustments	1.155	0.000	6.285	0.000	6.285
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.155	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	6.285	0.000	6.285

Change Summary Explanation

FY 2021: Reprogramming increase of \$1.155 million to address a funding shortfall required to support an an average work year cost (AWYC) of \$173.22 for 40 authorizations.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
Title: Air Force Flight Test Center Civilian Pay	6.929	6.163	6.285

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p>Description: Air Force Flight Test Center management headquarters civilian pay</p> <p>FY 2022 Plans: Air Force Flight Test Center management headquarters civilian pay</p> <p>FY 2023 Plans: Air Force Flight Test Center management headquarters civilian pay.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: NA</p>			
Accomplishments/Planned Programs Subtotals	6.929	6.163	6.285

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
N/A