

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0606398F / <i>Management HQ - T&amp;E</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	7.263	6.285	7.453	0.000	7.453	7.481	7.639	7.801	8.159	Continuing	Continuing
6606TS: <i>Test and Evaluation Support</i>	-	7.263	6.285	7.453	0.000	7.453	7.481	7.639	7.801	8.159	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program element funds civilian salaries of Air Force Test Center (AFTC) management headquarters personnel who lead, guide and direct the operation of AFTC test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	6.163	6.285	6.449	0.000	6.449
Current President's Budget	7.263	6.285	7.453	0.000	7.453
Total Adjustments	1.100	0.000	1.004	0.000	1.004
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.100	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	1.004	0.000	1.004

**Change Summary Explanation**

FY 2022: \$1.1 million below threshold reprogramming for civilian pay shortfall to address disconnect between authorizations and PE funding.

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Title:</b> Air Force Test Center Civilian Pay	7.263	6.285	7.453
<b>Description:</b> Air Force Test Center management headquarters civilian pay			

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2024 Air Force	<b>Date:</b> March 2023
--	-------------------------

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0606398F / <i>Management HQ - T&amp;E</i>
---	--

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<p><b><i>FY 2023 Plans:</i></b> Air Force Test Center management headquarters civilian pay.</p> <p><b><i>FY 2024 Plans:</i></b> Air Force Test Center management headquarters civilian pay.</p> <p><b><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i></b> Increase from FY23 to FY24 of 1.2M is due to a funding shortfall for the 41 authorizations that will be corrected in the year of execution, FY23, with a below threshold reprogramming. This shortfall is an artifact associated with the funding transfer from PE 65898F to create PE 66398F.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	7.263	6.285	7.453

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A