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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606398F / <i>Management HQ - T&E</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	7.535	7.453	7.647	0.000	7.647	7.788	7.950	8.297	8.457	Continuing	Continuing
6606TS: <i>Test and Evaluation Support</i>	-	7.535	7.453	7.647	0.000	7.647	7.788	7.950	8.297	8.457	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element funds civilian salaries of Air Force Test Center (AFTC) management headquarters personnel who lead, guide and direct the operation of AFTC test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	6.285	7.453	7.481	0.000	7.481
Current President's Budget	7.535	7.453	7.647	0.000	7.647
Total Adjustments	1.250	0.000	0.166	0.000	0.166
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.250	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.166	0.000	0.166

Change Summary Explanation

In FY23, program element 65807F transferred \$1.250 million to program element 66398F via a below reprogramming effort to adequately fund 42 civilian pay authorizations at an Average Work Year Cost of \$183.78 thousand.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Air Force Test Center Civilian Pay	7.535	7.453	7.647
Description: Air Force Test Center management headquarters civilian pay			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p><i>FY 2024 Plans:</i> Air Force Test Center management headquarters civilian pay.</p> <p><i>FY 2025 Plans:</i> Air Force Test Center management headquarters civilian pay.</p> <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> N/A</p>			
Accomplishments/Planned Programs Subtotals	7.535	7.453	7.647

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
N/A