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**Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army** **Date:** February 2016

| <b>Appropriation/Budget Activity</b><br>2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i> |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0607133A / <i>TRACTOR SMOKE</i> |                      |                |                |                |                |                         |                   |
|---|--------------------|----------------|----------------|---------------------|--|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| <b>COST (\$ in Millions)</b>  | <b>Prior Years</b> | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017 Base</b> | <b>FY 2017 OCO</b>   | <b>FY 2017 Total</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element   | -                  | 0.000          | 7.569          | 4.479               | -  | 4.479                | 4.368          | 4.442          | 4.753          | 4.842          | Continuing              | Continuing        |
| ET2: <i>Tractor Stove</i>   | -                  | 0.000          | 7.569          | 4.479               | -  | 4.479                | 4.368          | 4.442          | 4.753          | 4.842          | Continuing              | Continuing        |

**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2015</u></b> | <b><u>FY 2016</u></b> | <b><u>FY 2017 Base</u></b> | <b><u>FY 2017 OCO</u></b> | <b><u>FY 2017 Total</u></b> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | 0.000                 | 7.569                 | 8.256                      | -                         | 8.256                       |
| Current President's Budget                               | 0.000                 | 7.569                 | 4.479                      | -                         | 4.479                       |
| Total Adjustments  | 0.000                 | 0.000                 | -3.777                     | -                         | -3.777                      |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -                     | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings   | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -                     | -                     |                            |                           |                             |
| • Adjustments to Budget Years                            | -                     | -                     | -3.777                     | -                         | -3.777                      |

**Change Summary Explanation**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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