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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army **Date:** February 2015

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	3.592	3.652	1.673	-	1.673	4.815	4.424	3.645	3.690	Continuing	Continuing
DY1: <i>Logistics Information Warehouse (LIW)</i>	-	1.093	1.477	0.301	-	0.301	2.174	1.940	1.475	1.493	Continuing	Continuing
DY2: <i>Lead Material Integrator (LMI) (DST)</i>	-	2.499	2.175	1.372	-	1.372	2.641	2.484	2.170	2.197	Continuing	Continuing

Note

Prior to FY 2014, these efforts were programmed and funded within the PE 0303141A Global Combat Support System-Army (GCSS-A). In FY 2014, this PE was created to move non GCSS-A efforts out of PE 0303141A.

The FY 2016 funding request was reduced by \$1.988 million to account for the availability of prior year execution balances.

A. Mission Description and Budget Item Justification

The Logistics Information Warehouse (LIW) has been designated by the Secretary of the Army as the primary system for the accessing, acquiring, and delivery of materiel data. This includes data from all sources designated as Authoritative, as well as, system derived data and appropriate reference data. This data will be used in support of materiel sourcing and distribution and other Materiel Enterprise missions. It enables Command visibility of business intelligence and resulting metrics for critical logistics components enabling enterprise-level analytics to be performed in support of the equipping mission within the Army's Tiered Readiness processes. LOGSA and its LIW suite of products and services provide the Army community with vital logistics data necessary for the planning, conducting and sustainment of war fighting capability worldwide. The LMI-DST directly supports Tiered Readiness by linking available equipment to the Generated Force model. Specifically, LMI-DST synchronizes an Army authoritative Demand Signal for manning, equipping, services & infrastructure and authoritative resourcing (money) information, resulting in an accurate prediction of a ready and properly equipped force. The Army Financial Liability Investigation of Property Loss Tracker (AFT) tool is a web-based, automated FLIPL processing and tracking system which provides an electronic FLIPL documentation packet that includes intelligent, digital versions of required forms and allows for attachment of supporting documentation.

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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>
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B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	3.715	3.654	3.661	-	3.661
Current President's Budget	3.592	3.652	1.673	-	1.673
Total Adjustments	-0.123	-0.002	-1.988	-	-1.988
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-0.123	-0.002	-1.988	-	-1.988

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>				Project (Number/Name) DY1 / <i>Logistics Information Warehouse (LIW)</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
DY1: <i>Logistics Information Warehouse (LIW)</i>	-	1.093	1.477	0.301	-	0.301	2.174	1.940	1.475	1.493	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Logistics Information Warehouse (LIW) is designated as the Army's authoritative materiel data repository. As chartered by the Secretary of The Army, LIW will provide enterprise-accepted and trusted information for analysis, aggregation, and reuse in support of the Lead Materiel Integrator (LMI) mission. As an Army enterprise-level repository and retrieval system to facilitate accurate choices and rapid decision making. Specifically, LIW will provide all required data structured in a way that allows for querying and reporting; e.g., equipment authorizations, equipment on-hand, new procurement schedules, RESET production schedules and in transit visibility from origin and distribution to final destination, in support of the information needs of the Army Materiel Command (AMC) and other command logistics managers. This includes data from all sources designated as authoritative, as well as system derived data and appropriate reference data. This data will be used in support of materiel sourcing and distribution and other Materiel Enterprise missions. LIW enables visibility of business intelligence and resulting metrics for critical logistics components enabling enterprise-level analytics to be performed in support of the equipping mission within the Army's Tiered Readiness processes. LIW supports the tenants of Mission Command by logistically empowering the Commander to successfully integrate and synchronize logistics information with warfighter functions in time and space to maximize potential for mission success. **ADDITIONAL CAPABILITIES:** LIW provides the data and custom business intelligence environment to enable Command-specific analysis and presentation of business intelligence displays to satisfy unique command management requirements. LIW serves as the single logistics repository which bridges the Army ERP systems (GCSS-Army, LMP, AESIP, GFEBs) with enduring legacy systems.

LOGSA is requesting RDT&E funds to develop and host the Army Financial Liability Investigation of Property Loss Tracker (AFT) tool. The AFT will be a web-based, automated FLIPL processing and tracking system which provides an electronic FLIPL documentation packet that includes intelligent, digital versions of required forms and allows for attachment of supporting documentation. The AFT will be designed to follow the DA Form 7531, instructing and assisting investigating officers, records managers, and commanders in the proper execution of the FLIPL process. The AFT will have business intelligence and work flow processing that ensures FLIPLs contain the key documents critical to a supportable FLIPL and the resulting determinations.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: LIW	1.093	1.477	0.301
Description: Execution of tasks to create Army Logistics Repository.			
FY 2014 Accomplishments: Execute Priority Group 3 Sprint, continue Best of Breed.			
FY 2015 Plans:			

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army		Date: February 2015		
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY1 / <i>Logistics Information Warehouse (LIW)</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Execute Priority Group 3 Sprint, continue Best of Breed.				
FY 2016 Plans: Execute Priority Group 3 Sprint, continue Best of Breed.				
Accomplishments/Planned Programs Subtotals		1.093	1.477	0.301
C. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
D. Acquisition Strategy Utilize contract services available through LITES contract vehicle in CHESS.				
E. Performance Metrics N/A				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army													Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607141A / Logistics Automation					Project (Number/Name) DY1 / Logistics Information Warehouse (LIW)					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Priority Group 3 Sprint, continue Best of Breed	TBD	TBD - Recompete : Huntsville, AL	0.000	1.093		1.477		0.301		-		0.301	Continuing	Continuing	Continuing
Subtotal			0.000	1.093		1.477		0.301		-		0.301	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	1.093		1.477		0.301		-		0.301	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army **Date:** February 2015

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY1 / <i>Logistics Information Warehouse (LIW)</i>
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Event Name	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Priority Group 3 Sprint, Best of Breed																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY1 / <i>Logistics Information Warehouse (LIW)</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Priority Group 3 Sprint, Best of Breed	4	2014	4	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army **Date:** February 2015

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY2 / <i>Lead Material Integrator (LMI) (DST)</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
DY2: <i>Lead Material Integrator (LMI) (DST)</i>	-	2.499	2.175	1.372	-	1.372	2.641	2.484	2.170	2.197	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Lead Materiel Integrator Decision Support Tool (LMI DST) is a software solution, resident within the Logistics Information Warehouse, that supports the Army Materiel Command in its mission as the Army Lead Materiel Integrator as well as materiel managers at Army Commands, Army Service Component Commands, Direct Reporting Units, Corps and Divisions with making informed equipping decisions. The LMI DST directly supports Army Forces Generation (ARFORGEN) by linking available equipment to the Generated Force model.

Specifically, development will enable the tool to consume and display additional data sources, such as maintenance data from both legacy and Enterprise data sources - a critical capability during the fielding of GCSS-Army; provide additional modules, including Second Destination Transportation Planning, supporting USARC and NGB requirements to deprecate legacy systems and a Readiness Cost Banding module to implement analysis algorithms to deliver decisions to optimize readiness within Army cost constraints. New development will also enable equippers to redistribute items, based on their level of modernization, limiting transportation costs of moving outdated equipment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: LMI/DST	2.499	2.175	1.372
Description: The Lead Materiel Integrator Decision Support Tool (LMI DST) is a software solution, resident within the Logistics Information Warehouse.			
FY 2014 Accomplishments: Development of LMI DST Version 5.			
FY 2015 Plans: Development of LMI DST Version 5.			
FY 2016 Plans: Development of LMI DST Version 5.			
Accomplishments/Planned Programs Subtotals	2.499	2.175	1.372

C. Other Program Funding Summary (\$ in Millions)

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army Date: February 2015

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY2 / <i>Lead Material Integrator (LMI) (DST)</i>
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C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy

The LMI DST is a development effort to meet the Secretary of the Army's intent in designating the Army Materiel Command as the Lead Materiel Integrator and the Logistics Information Warehouse (LIW) as the authoritative repository of Army logistics domain data. The LMI DST integrates logistics domain data from the LIW with materiel demand requirements from the Readiness Enterprise to enable automated decision support for equippers throughout the Army. In August 2011, a sole source contract was awarded to ProModel Corporation to leverage their COTS modeling and simulation capability, the ProModel Application Framework to develop the Lead Materiel Integrator Decision Support Tool, which is a GOTS product. The project utilizes an agile development methodology. Versions 1-4 were released on a six-month cadence between December 2011 and April 2013. LMI DST development and sustainment have been transitioned to LOGSA's Information and Technology Services Contract. Requirements for additional development were collected from Army Commands and vetted through a General Officer Steering Committee, chaired by Army Materiel Command. RDTE funding supports future major version releases.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
Appropriation/Budget Activity 2040 / 7				R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>					Project (Number/Name) DY2 / <i>Lead Material Integrator (LMI) (DST)</i>						
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development of LMI DST Version 5	C/T&M	IBM IT CONTRACT SERVICES : Huntsville, AL	0.000	2.499		2.175		1.372		-		1.372	-	6.046	-
Subtotal			0.000	2.499		2.175		1.372		-		1.372	-	6.046	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	2.499		2.175		1.372		-		1.372	-	6.046	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army **Date:** February 2015

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY2 / <i>Lead Material Integrator (LMI) (DST)</i>
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Event Name	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development of LMI DST Version 5																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607141A / <i>Logistics Automation</i>	Project (Number/Name) DY2 / <i>Lead Material Integrator (LMI) (DST)</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development of LMI DST Version 5	4	2014	4	2016