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**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0607150A / <i>Intel Cyber Development</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	13.343	4.345	9.753	-	9.753	13.165	13.637	14.132	14.645	0.000	83.020
BS5: <i>Intel Cyber Development</i>	-	13.343	4.345	9.753	-	9.753	13.165	13.637	14.132	14.645	0.000	83.020

**A. Mission Description and Budget Item Justification**

The Rapid Capability Development Program provides cutting edge Signals Intelligence, Electronic Warfare, and Cyberspace (SIGINT/EW/Cyber) capabilities to gain an advantage over rapidly emerging and changing threats in multiple domains. The capabilities enable Army mission commanders to execute overarching mission command and gain a significant competitive advantage inside of the threat's decision cycle. Further, rapid development efforts address capabilities needed to realize specified tasks outlined in the DoD Cyber Strategy and The Army's Operating Concept by integrating these multi-domain capabilities into modular and scalable platforms and architectures that are tailored to conduct expeditionary operations and accelerate the decision cycle across the range of military operations. Development of capabilities is derived from established JCIDs, CRDs, and ONS, and in response to Theater Army Commands and Functional/Geographic Combatant Command named operations.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	13.343	4.345	4.849	-	4.849
Current President's Budget	13.343	4.345	9.753	-	9.753
Total Adjustments	0.000	0.000	4.904	-	4.904
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	4.904	-	4.904

**Change Summary Explanation**

Increased funding to develop multi-domain intelligence and cyberspace operations technologies.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Army										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 2040 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0607150A / Intel Cyber Development				<b>Project (Number/Name)</b> BS5 / Intel Cyber Development			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
BS5: Intel Cyber Development	-	13.343	4.345	9.753	-	9.753	13.165	13.637	14.132	14.645	0.000	83.020
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

INSCOM's SIGINT/EW/Cyberspace Capability Development Program is continuous and iterative; generally, when presented with a demand signal for development of a capability, the target delivery window is between 30 days up to 12 months. If INSCOM cannot deliver in the window, we coordinate with Geographic and Functional Combatant Commands, ARCYBER and PdM-IW to develop an effective capability solution.

INSCOM's tools portfolio provides mission applications that serve as the "ammunition" needed to conduct operations and impose costs while enabling the organic software developers to build tools at the speed required for persistent engagement.

Maintain robust development level of cutting-edge multi-domain electronic warfare, signals intelligence and cyberspace operations tools and weapons.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Offensive Cyberspace Operations Capability Development	13.343	4.345	9.753
<b>Description:</b> INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced multi-domain intelligence collection and cyberspace technologies (SIGINT, EW, Cyberspace) designed to collect, process, exploit, and when directed, degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.			
<b>FY 2024 Plans:</b> Develop and support leading-edge multi-domain intelligence and cyberspace operations technologies designed to collect, process, exploit, and, when directed, degrade, deny, disrupt, or destroy threat command, control, communications, computers and intelligence (C4I) cyber systems to enable commanders in shaping the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Support the development of multi-domain intelligence and cyberspace operations technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, Defense Cyber Strategy, Presidential Policy Directive (PPD) 20, National Security Presidential Directive (NSPD) 54, Homeland Defense Presidential Directive (HSPD) 23, and The Army Operating Concept. INSCOM will address the operational force reports of increasing threat sophistication that requires matching pace in development of offensive capabilities to maintain critical advantage across the operational domains, particularly within the electromagnetic spectrum focused on signals intelligence (SIGINT), electronic warfare (EW, composed of the sub-domains of Electronic Support and Electronic Attack), and cyberspace operations. Expand combatant command focal points in accordance with Secretary of			

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<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0607150A / Intel Cyber Development	<b>Project (Number/Name)</b> BS5 / Intel Cyber Development
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>the Army service component commander's emerging needs. The requirement to address NEER-PEER threat actors and Army multi-domain operations that are expanding across the warfighting domains drive the need to reduce development gaps in these capabilities.</p> <p><b>FY 2025 Plans:</b> Develop and support leading-edge multi-domain intelligence and cyberspace operations technologies designed to collect, process, exploit, and, when directed, degrade, deny, disrupt, or destroy threat command, control, communications, computers and intelligence (C4I) cyber systems to enable commanders in shaping the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Support the development of multi-domain intelligence and cyberspace operations technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, Defense Cyber Strategy, Presidential Policy Directive (PPD) 20, National Security Presidential Directive (NSPD) 54, Homeland Defense Presidential Directive (HSPD) 23, and The Army Operating Concept.</p> <p>INSCOM will address the operational force reports of increasing threat sophistication that requires matching pace in development of offensive capabilities to maintain critical advantage across the operational domains, particularly within the electromagnetic spectrum focused on signals intelligence (SIGINT), electronic warfare (EW, composed of the sub-domains of Electronic Support and Electronic Attack), and cyberspace operations. Expand combatant command focal points in accordance with Secretary of the Army service component commander's emerging needs. The requirement to address NEER-PEER threat actors and Army multi-domain operations that are expanding across the warfighting domains drive the need to reduce development gaps in these capabilities.</p> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> Funding growth as a result of increased focus on the development of leading-edge multi-domain intelligence and cyberspace operations technologies.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	13.343	4.345	9.753

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**D. Acquisition Strategy**  
N/A



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**Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0607150A / Intel Cyber Development	<b>Project (Number/Name)</b> BS5 / Intel Cyber Development
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Event Name	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
IP-BASED OPERATIONS PLATFORMS																												
AERIAL/GROUND-BASED PLATFORMS																												
REMOTE ACCESS CAPABILITIES																												
CLOSE ACCESS CAPABILITIES																												
PLATFORM CZ AND VISUALIZATION CAPABILITIES																												
TESTING & EVALUATION SUPPORT FOR RDTE CAPABILITIES																												

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**Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0607150A / <i>Intel Cyber Development</i>	<b>Project (Number/Name)</b> BS5 / <i>Intel Cyber Development</i>
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
IP-BASED OPERATIONS PLATFORMS	1	2022	4	2029
AERIAL/GROUND-BASED PLATFORMS	1	2022	4	2029
REMOTE ACCESS CAPABILITIES	1	2022	4	2029
CLOSE ACCESS CAPABILITIES	1	2022	4	2029
PLATFORM CZ AND VISUALIZATION CAPABILITIES	1	2022	4	2029
TESTING & EVALUATION SUPPORT FOR RDTE CAPABILITIES	1	2022	4	2029