

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Army **Date:** April 2022

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0607312A / <i>Army Operational Systems Development</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	35.851	28.029	26.131	-	26.131	27.809	31.244	32.295	33.607	0.000	214.966
BR5: <i>Army Operational Systems Development</i>	-	35.851	28.029	26.131	-	26.131	27.809	31.244	32.295	33.607	0.000	214.966

A. Mission Description and Budget Item Justification

The Army Operational System Development budget line includes development efforts across all Army Battlefield Operating Systems to upgrade systems that have been fielded or have received approval for full rate production. Systems in this budget line are characterized as having, or supporting programs that have received, Milestone C or Low Rate Initial Production (LRIP) approval.

Selected programs within this budget line will exhibit a logical progression of program phases, development and production funding within the FYDP, consistent with the Department's full funding policy.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	35.851	28.029	0.000	-	0.000
Current President's Budget	35.851	28.029	26.131	-	26.131
Total Adjustments	0.000	0.000	26.131	-	26.131
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	26.131	-	26.131

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.