

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Army **Date:** March 2023

<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development	<b>R-1 Program Element (Number/Name)</b> PE 0607312A / Army Operational Systems Development
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	28.029	26.131	19.000	-	19.000	22.388	29.505	32.778	29.113	0.000	186.944
BR5: Army Operational Systems Development	-	28.029	26.131	19.000	-	19.000	22.388	29.505	32.778	29.113	0.000	186.944

**A. Mission Description and Budget Item Justification**

The Army Operational System Development budget line includes development efforts across all Army Battlefield Operating Systems to upgrade systems that have been fielded or have received approval for full rate production. Systems in this budget line are characterized as having, or supporting programs that have received, Milestone C or Low Rate Initial Production (LRIP) approval.

Selected programs within this budget line will exhibit a logical progression of program phases, development and production funding within the FYDP, consistent with the Department's full funding policy.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	28.029	26.131	27.809	-	27.809
Current President's Budget	28.029	26.131	19.000	-	19.000
Total Adjustments	0.000	0.000	-8.809	-	-8.809
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-8.809	-	-8.809

**Change Summary Explanation**

Decrease in funding is due to alignment of funding to Cybercom to support Joint Force capabilities.