

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2025 Army											<b>Date:</b> March 2024	
<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development					<b>R-1 Program Element (Number/Name)</b> PE 0607312A / Army Operational Systems Development							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	26.131	19.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	45.131
BR5: Army Operational Systems Development	-	26.131	19.000	-	-	-	-	-	-	-	0.000	45.131

**A. Mission Description and Budget Item Justification**

The Army Operational System Development budget line includes development efforts across all Army Battlefield Operating Systems to upgrade systems that have been fielded or have received approval for full rate production. Systems in this budget line are characterized as having, or supporting programs that have received, Milestone C or Low Rate Initial Production (LRIP) approval.

Selected programs within this budget line will exhibit a logical progression of program phases, development and production funding within the FYDP, consistent with the Department's full funding policy.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	26.131	19.000	22.388	-	22.388
Current President's Budget	26.131	19.000	0.000	-	0.000
Total Adjustments	0.000	0.000	-22.388	-	-22.388
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-22.388	-	-22.388

**Change Summary Explanation**

Funding decrease due to budget line item restructure in order to protect Army interests.