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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Defense Security Cooperation Agency **Date:** February 2016

|                                                                                                                                                 |                                                                                                                                         |
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| <b>Appropriation/Budget Activity</b><br>0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7:<br>Operational Systems Development | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T I Global Theater Security Cooperation Management information Systems (G-TSCMIS) |
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| COST (\$ in Millions)                                                            | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
|----------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element                                                            | 13.250      | 10.008  | 8.466   | 7.861        | -           | 7.861         | 14.450  | 13.350  | 11.907  | 12.147  | Continuing       | Continuing |
| 1: Global Theater Security Cooperation Management information Systems (G-TSCMIS) | 13.250      | 10.008  | 8.466   | 7.861        | -           | 7.861         | 14.450  | 13.350  | 11.907  | 12.147  | Continuing       | Continuing |

**A. Mission Description and Budget Item Justification**

Global Theater Security Cooperation Management information System (G-TSCMIS) Program is an Office of the Secretary of Defense (OSD) initiative to develop and deploy a common web-based, centrally hosted Management Information System (MIS) that will serve as the information focus point for the Nation's Security Cooperation (SC) efforts by providing decision makers, SC planners and other users with the ability to view, manage, assess, and report SC activities and events. G-TSCMIS will consolidate, improve upon, and replace legacy TSCMIS solutions hosted at over 20 Department of Defense (DoD) Services, Agencies, and Combatant Commands (CCDRs). It will provide a comprehensive picture of whole-of-government SC activities, and will contribute to planning more effective cooperative security activities to align or meet desired outcomes in support of SC end states. The program is an evolutionary rapid Information Technology (IT) acquisition pilot program, as described in FY 2010 National Defense Authorization Act (NDAA) Section 804, that provides users at every user command with greater capability through several iterations and releases that are developed and implemented over time. The Department of Navy (DoN) was assigned acquisition lead for the effort by Deputy Secretary of Defense (DEPSECDEF).

G-TSCMIS is a fully interoperable component of Adaptive Planning and Execution (APEX) and the DoD Joint C2 (JC2) Capability. The effort will support the strategic planning of CCDRs by providing access to reports of programs, activities, events, funding, assessments, and status of achieving defined end states. G-TSCMIS will provide visualization, assessment, reporting, and data management throughout the conduct of SC activities planning and execution phases. Information from the SC activities will be binned by separate SC programs, budget lines/funding streams, equipment drawdown, etc. This will enable users at the tactical level to focus on specific programs, participating forces, events, and activities, while users at the strategic level will be able to access summary reports of geographic regions, resource requirements, or total expenditure of funds by source. G-TSCMIS support to DoD's SC reporting requirements is mandated by federal law for many SC programs and activities. To adhere to U.S. regulations, G-TSCMIS reports will be tailored to include programs, events, and activities by category, geographical areas, assessments, U.S. staffing levels, and sources of funding.

G-TSCMIS will interface with other systems, such as Joint Training Information Management System (JTIMS), Overseas Humanitarian Assistance Shared Info System (OHASIS), and Global Force Management - Data Initiative (GFM-DI). G-TSCMIS must also be interoperable with the other United States Government (USG) foreign assistance and international cooperation information systems. G-TSCMIS will allow decision makers and analysts to identify redundant investments, plan more effective engagements, and find gaps and opportunities for building more capable partners. The program uses multiple, rapidly executed releases of capability beginning with a Milestone B equivalent initial build decision held in Quarter 1 FY 2012, which resulted in approval from the Milestone Decision Authority (MDA) to enter the Incremental and Iterative Development and Deployment (IIDD) phase. The initial releases require defined objectives and mature technology. Based on analysis of

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| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |
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required capabilities and resources, the Program Office is planning on executing G-TSCMIS in four major releases, each with three iterations (except Release 4), across the period of FY 2012-FY 2018.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017 Base</b> | <b>FY 2017 OCO</b> | <b>FY 2017 Total</b> |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 10.008         | 8.466          | 12.328              | -                  | 12.328               |
| Current President's Budget                        | 10.008         | 8.466          | 7.861               | -                  | 7.861                |
| Total Adjustments                                 | 0.000          | 0.000          | -4.467              | -                  | -4.467               |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -              | -              |                     |                    |                      |
| • Rephasing                                       | 0.000          | 0.000          | -4.467              | -                  | -4.467               |

**Change Summary Explanation**

FY2015: \$500K realigned to O&M sustainment support

The FY17 funds has been rephased to better align with expected contract support and release timelines.

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|                                                                                                   |                    |                |                |                     |                                                                                                                                                |                      |                |                |                                                                                                                          |                            |                         |                   |
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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Defense Security Cooperation Agency |                    |                |                |                     |                                                                                                                                                |                      |                |                |                                                                                                                          | <b>Date:</b> February 2016 |                         |                   |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                  |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |                      |                |                | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |                            |                         |                   |
| <b>COST (\$ in Millions)</b>                                                                      | <b>Prior Years</b> | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017 Base</b> | <b>FY 2017 OCO</b>                                                                                                                             | <b>FY 2017 Total</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b>                                                                                                           | <b>FY 2021</b>             | <b>Cost To Complete</b> | <b>Total Cost</b> |
| 1: <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i>           | 13.250             | 10.008         | 8.466          | 7.861               | -                                                                                                                                              | 7.861                | 14.450         | 13.350         | 11.907                                                                                                                   | 12.147                     | Continuing              | Continuing        |
| Quantity of RDT&E Articles                                                                        | -                  | -              | -              | -                   | -                                                                                                                                              | -                    | -              | -              | -                                                                                                                        | -                          |                         |                   |

**A. Mission Description and Budget Item Justification**

Global Theater Security Cooperation Management information System (G-TSCMIS) Program is an Office of the Secretary of Defense (OSD) initiative to develop and deploy a common web-based, centrally hosted Management Information System (MIS) that will serve as the information focus point for the Nation's Security Cooperation (SC) efforts by providing decision makers, SC planners and other users with the ability to view, manage, assess, and report SC activities and events. G-TSCMIS will consolidate, improve upon, and replace legacy TSCMIS solutions hosted at over 20 Department of Defense (DoD) Services, Agencies, and Combatant Commands (CCDRs). It will provide a comprehensive picture of whole-of-government SC activities, and will contribute to planning more effective cooperative security activities to align or meet desired outcomes in support of SC end states. The program is an evolutionary rapid Information Technology (IT) acquisition pilot program, as described in FY 2010 National Defense Authorization Act (NDAA) Section 804, that provides users at every user command with greater capability through several iterations and releases that are developed and implemented over time. The Department of Navy (DoN) was assigned acquisition lead for the effort by Deputy Secretary of Defense (DEPSECDEF).

G-TSCMIS is a fully interoperable component of Adaptive Planning and Execution (APEX) and the DoD Joint C2 (JC2) Capability. The effort will support the strategic planning of CCDRs by providing access to reports of programs, activities, events, funding, assessments, and status of achieving defined end states. G-TSCMIS will provide visualization, assessment, reporting, and data management throughout the conduct of SC activities planning and execution phases. Information from the SC activities will be binned by separate SC programs, budget lines/funding streams, equipment drawdown, etc. This will enable users at the tactical level to focus on specific programs, participating forces, events, and activities, while users at the strategic level will be able to access summary reports of geographic regions, resource requirements, or total expenditure of funds by source. G-TSCMIS support to DoD's SC reporting requirements is mandated by federal law for many SC programs and activities. To adhere to U.S. regulations, G-TSCMIS reports will be tailored to include programs, events, and activities by category, geographical areas, assessments, U.S. staffing levels, and sources of funding.

G-TSCMIS will interface with other systems, such as Joint Training Information Management System (JTIMS), Overseas Humanitarian Assistance Shared Info System (OHASIS), and Global Force Management - Data Initiative (GFM-DI). G-TSCMIS must also be interoperable with the other United States Government (USG) foreign assistance and international cooperation information systems. G-TSCMIS will allow decision makers and analysts to identify redundant investments, plan more effective engagements, and find gaps and opportunities for building more capable partners. The program uses multiple, rapidly executed releases of capability beginning with a Milestone B equivalent initial build decision held in Quarter 1 FY 2012, which resulted in approval from the Milestone Decision Authority (MDA) to enter the Incremental and Iterative Development and Deployment (IIDD) phase. The initial releases require defined objectives and mature technology. Based on analysis of

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| <b>Appropriation/Budget Activity</b><br>0400 / 7 | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |
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required capabilities and resources, the Program Office is planning on executing G-TSCMIS in five major releases, each with three iterations, across the period of FY 2012-FY 2021.

**B. Accomplishments/Planned Programs (\$ in Millions)**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2015 | FY 2016 | FY 2017 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
| <p><b>Title:</b> Global Theater Security Cooperation Management Information System (G-TSCMIS)</p> <p><b>FY 2015 Accomplishments:</b><br/>Completed development of Release 2 software, including contractor and government testing for Iteration 3. Deployed Release 2 Iteration 3 software at the two data centers.</p> <p>Held Release 3 Build Decision and awarded contract for Release 3 software development to commence development of new capabilities. Release 3 Iteration 2 will provide an updated user interface making the system more user friendly and intuitive allowing users to input data in a more efficient manner.</p> <p>Continued collaboration efforts with Joint Staff (JS) J6 to finalize all Release 4 function functional and architectural requirements in support of conducting Release 4 Build Decision.</p> <p>Initiated revision of appropriate acquisition documentation to support this future Build Decision.</p> <p>Governance council agreed to consolidated releases 4 and 5 which accelerates FOC schedule approximately 18 months ahead of schedule with an approximate cost savings of \$2.9M.</p> <p><b>FY 2016 Plans:</b><br/>Continue development of Release 3 software. This will include CSITs for Iterations 1 and 2, and user community participation.</p> <p>Conduct/complete government IV&amp;V testing, IA testing, and IT with operational test agency participation for risk reduction. User stories and scenarios will be developed to support testing.</p> <p>As each software iteration is tested and verified, installation of that iteration with all necessary IA and maintenance fixes to G-TSCMIS software will be conducted at the two data centers for operational use.</p> <p>Develop new training guides and courseware to reflect major upgrades to G-TSCMIS user interface in Release 3 Iteration 2.</p> <p>Complete efforts with JS J6 to finalize all Release 4 functional and architectural requirements in support of the Release 4 Build Decision and define contract strategy for software development of remaining requirements.</p> | 10.008  | 8.466   | 7.861   |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Defense Security Cooperation Agency |                                                                                                                                                | <b>Date:</b> February 2016                                                                                               |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                  | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |

| <b>B. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|
| Finalize applicable contracting documentation to support the Release 4 Request for Proposal (RFP) and begin source selection activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |                |                |
| <b><i>FY 2017 Plans:</i></b><br>Complete development and fielding of Release 3 software and begin development and fielding of Release 4 software after contract award. This will include contractor, government and user community testing. User stories and scenarios will be developed to support testing.<br><br>Complete source selection activities for Release 4 software development and conduct Release 4 Build Decision to commence development of new capabilities.<br><br>Applicable acquisition, training, and contractual documentation to be updated and finalized to support Release 3 Fielding Decision and training efforts, Release 4 Build Decision, and contract award efforts. |                |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10.008         | 8.466          | 7.861          |

| <b>C. Other Program Funding Summary (\$ in Millions)</b> |                |                |                         |                        |                          |                |                |                |                |                         |                       |
|----------------------------------------------------------|----------------|----------------|-------------------------|------------------------|--------------------------|----------------|----------------|----------------|----------------|-------------------------|-----------------------|
| <b>Line Item</b>                                         | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017<br/>Base</b> | <b>FY 2017<br/>OCO</b> | <b>FY 2017<br/>Total</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>Cost To Complete</b> | <b>Total Cost</b>     |
| • 0605104D8Z: <i>Technical Studies</i>                   | 0.000          | 0.000          | 0.000                   | -                      | 0.000                    | 0.000          | -              | -              | -              | -                       | Continuing Continuing |

**Remarks**  
FY 2013 funding was in Office of Secretary of Defense AT&L Budget in Program Element 0605104D8Z- Technical Studies.

**D. Acquisition Strategy**  
G-TSCMIS will follow the Rapid IT Acquisition approach as detailed in Section 804 of the 2010 National Defense Authorization Act (NDAA). G-TSCMIS will initiate an evolutionary and iterative development process for a software-only solution using multiple, rapidly executed releases of capability beginning with a Build Decision in FY2012 and enter the Incremental and Iterative Development and Deployment (IIDD) phase. Once fielded and operational on both NIPR and SIPR, users will access G-TSCMIS over a web browser with information on a centralized server. The development period is planned for FY 2012 through FY 2020. G-TSCMIS contracting used fair opportunity competitive procedures on the Indefinite Delivery Indefinite Quantity (IDIQ) MAC for Releases 1 and 2, and fair and open competition for the Release 3 contract. Barriers to competition were minimized by using performance and functional specifications and equivalent commercial standards. Releases 4 and 5 will continue to be completed by separate contract(s). Either another IDIQ MAC or MACs will be used or a new contract or contracts will be created for the final two releases.

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Defense Security Cooperation Agency |                                                                                                                                                | <b>Date:</b> February 2016                                                                                               |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                  | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |

**E. Performance Metrics**

G-TSCMIS performance is measured in several outcome-based methods. The JC2 Capability Definition Package produced by JS J6 defines the Key Performance Parameters (KPP) and Key System Attributes (KSA) to be met. JS J6 also approved specific Measures of Effectiveness and Measures of Performance (MOE/MOP), establishing thresholds and objectives for G-TSCMIS software to meet. Successful meeting of stated performance objectives in the statement of work, and meeting cost, schedule and performance targets as defined in the G-TSCMIS Acquisition Program Baseline are key metrics for the program. The use of participating Service Operational Test Agencies to perform operational testing ensures G-TSCMIS meets the performance metrics prior to making the software operational. Additional statistics-based metrics, trouble tickets logged by the Service Desk, operational user feedback and IV&V and Developmental tests validate system performance. Major Performers: Science Applications International Corporation (SAIC) for Release 1, 2 and 3 software development.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Defense Security Cooperation Agency** **Date:** February 2016

|                                                  |                                                                                                                                     |                                                                                                                          |
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| <b>Appropriation/Budget Activity</b><br>0400 / 7 | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br><i>1 / Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |
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| <b>Product Development (\$ in Millions)</b> |                        |                                |             | FY 2015 |            | FY 2016 |            | FY 2017 Base |            | FY 2017 OCO |            | FY 2017 Total | Cost To Complete | Total Cost | Target Value of Contract |
|---------------------------------------------|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item                          | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost    | Award Date | Cost         | Award Date | Cost        | Award Date | Cost          |                  |            |                          |
| Systems Engineering                         | MIPR                   | SSC LANT : Charleston, SC      | 13.250      | 2.495   | Dec 2014   | 2.061   | Dec 2015   | 0.999        | Dec 2016   | -           |            | 0.999         | Continuing       | Continuing | -                        |
| Software Development                        | C/CPIF                 | Leidos : Reston, VA            | -           | 5.231   | Dec 2014   | 4.528   | Dec 2015   | 3.817        | Dec 2016   | -           |            | 3.817         | Continuing       | Continuing | -                        |
| Systems Engineering                         | MIPR                   | MITRE : San Diego              | -           | 0.203   | Dec 2014   | 0.168   | Dec 2015   | 0.263        | Dec 2016   | -           |            | 0.263         | Continuing       | Continuing | -                        |
| Training Development                        | MIPR                   | SSC PAC : San Diego            | -           | 0.201   | Dec 2014   | 0.166   | Dec 2015   | 0.604        | Dec 2016   | -           |            | 0.604         | Continuing       | Continuing | -                        |
| <b>Subtotal</b>                             |                        |                                | 13.250      | 8.130   |            | 6.923   |            | 5.683        |            | -           |            | 5.683         | -                | -          | -                        |

| <b>Test and Evaluation (\$ in Millions)</b> |                        |                                |             | FY 2015 |            | FY 2016 |            | FY 2017 Base |            | FY 2017 OCO |            | FY 2017 Total | Cost To Complete | Total Cost | Target Value of Contract |
|---------------------------------------------|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item                          | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost    | Award Date | Cost         | Award Date | Cost        | Award Date | Cost          |                  |            |                          |
| Test & Evaluation                           | MIPR                   | Various : Various              | -           | 0.247   | Dec 2014   | 0.196   | Dec 2015   | 0.348        | Dec 2016   | -           |            | 0.348         | Continuing       | Continuing | -                        |
| <b>Subtotal</b>                             |                        |                                | -           | 0.247   |            | 0.196   |            | 0.348        |            | -           |            | 0.348         | -                | -          | -                        |

| <b>Management Services (\$ in Millions)</b> |                        |                                |             | FY 2015 |            | FY 2016 |            | FY 2017 Base |            | FY 2017 OCO |            | FY 2017 Total | Cost To Complete | Total Cost | Target Value of Contract |
|---------------------------------------------|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item                          | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost    | Award Date | Cost         | Award Date | Cost        | Award Date | Cost          |                  |            |                          |
| Program Management Support                  | Option/CPFF            | BAH : San Diego, CA            | -           | 1.171   | Dec 2014   | 0.967   | Dec 2015   | 1.445        | Dec 2016   | -           |            | 1.445         | Continuing       | Continuing | -                        |
| Program Management Support                  | Option/CPFF            | ILS : TBD                      | 0.000       | -       |            | -       |            | 0.063        | Dec 2016   | -           |            | 0.063         | Continuing       | Continuing | -                        |
| Program Management                          | Option/CPFF            | Sentek : San Diego, CA         | 0.000       | 0.344   | Dec 2014   | -       |            | -            |            | -           |            | -             | Continuing       | Continuing | -                        |
| Contract Engineering Support                | SS/CPFF                | Seaport : San Diego, CA        | 0.000       | -       |            | 0.284   | Dec 2015   | 0.223        | Dec 2016   | -           |            | 0.223         | Continuing       | Continuing | -                        |
| Government Engineering Support              | MIPR                   | SSC PAC : San Diego, CA        | 0.000       | 0.106   | Dec 2014   | 0.088   | Dec 2015   | 0.083        | Dec 2016   | -           |            | 0.083         | Continuing       | Continuing | -                        |



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| <b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2017 Defense Security Cooperation Agency |                                                                                                                                                | <b>Date:</b> February 2016                                                                                               |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                            | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |

|                                                                                         | FY 2015 |   |   |   | FY 2016 |   |   |   | FY 2017 |   |   |   | FY 2018 |   |   |   | FY 2019 |   |   |   | FY 2020 |   |   |   | FY 2021 |   |   |   |  |  |  |  |
|-----------------------------------------------------------------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|--|--|--|--|
|                                                                                         | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 |  |  |  |  |
| <b>Acquisition Milestones</b>                                                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 2 FDR                                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 3 Build Decision                                                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 3 FDR                                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 4 Build Decision                                                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 4 FDR                                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 5 Build Decision                                                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| G-TSCMIS Rel 5 FDR                                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| <b>Iterative &amp; Incremental Development / Deployment (IIDD) Activities Release 3</b> |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Systems Engineering                                                                     |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Define/Design/Develop Capabilities                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| <b>Iterative &amp; Incremental Development / Deployment (IIDD) Activities Release 4</b> |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Systems Engineering                                                                     |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Define/Design/Develop Capabilities                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| <b>Iterative &amp; Incremental Development / Deployment (IIDD) Activities Release 5</b> |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Systems Engineering                                                                     |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |
| Define/Design/Develop Capabilities                                                      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |  |  |  |  |

**UNCLASSIFIED**

|                                                                                              |                                                                                                                                                |                                                                                                                          |
|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| <b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2017 Defense Security Cooperation Agency |                                                                                                                                                | <b>Date:</b> February 2016                                                                                               |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                             | <b>R-1 Program Element (Number/Name)</b><br>PE 0607327T / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> | <b>Project (Number/Name)</b><br>1 / <i>Global Theater Security Cooperation Management information Systems (G-TSCMIS)</i> |

Schedule Details

| Events by Sub Project                                                                  | Start   |      | End     |      |
|----------------------------------------------------------------------------------------|---------|------|---------|------|
|                                                                                        | Quarter | Year | Quarter | Year |
| <b>Acquisition Milestones</b>                                                          |         |      |         |      |
| G-TSCMIS Rel 2 FDR                                                                     | 3       | 2015 | 4       | 2015 |
| G-TSCMIS Rel 3 Build Decision                                                          | 3       | 2015 | 4       | 2015 |
| G-TSCMIS Rel 3 FDR                                                                     | 2       | 2017 | 2       | 2017 |
| G-TSCMIS Rel 4 Build Decision                                                          | 2       | 2017 | 2       | 2017 |
| G-TSCMIS Rel 4 FDR                                                                     | 4       | 2018 | 4       | 2018 |
| G-TSCMIS Rel 5 Build Decision                                                          | 4       | 2018 | 4       | 2018 |
| G-TSCMIS Rel 5 FDR                                                                     | 2       | 2020 | 2       | 2020 |
| <b>Iterative &amp; Incremental Development /Deployment (IIDD) Activities Release 3</b> |         |      |         |      |
| Systems Engineering                                                                    | 1       | 2015 | 2       | 2017 |
| Define/Design/Develop Capabilities                                                     | 1       | 2015 | 2       | 2017 |
| <b>Iterative &amp; Incremental Development /Deployment (IIDD) Activities Release 4</b> |         |      |         |      |
| Systems Engineering                                                                    | 3       | 2016 | 4       | 2018 |
| Define/Design/Develop Capabilities                                                     | 3       | 2016 | 4       | 2018 |
| <b>Iterative &amp; Incremental Development /Deployment (IIDD) Activities Release 5</b> |         |      |         |      |
| Systems Engineering                                                                    | 1       | 2018 | 2       | 2020 |
| Define/Design/Develop Capabilities                                                     | 1       | 2018 | 2       | 2020 |