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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0607664A I Biometrics Enabling Capability							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	-	1.332	-	1.332	11.156	7.825	3.064	3.072	Continuing	Continuing
EG4: Biometrics Enabling Capability	-	-	-	1.332	-	1.332	11.156	7.825	3.064	3.072	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Biometrics Enabling Capability (BEC) product office has full life-cycle management responsibility of the upgraded authoritative biometrics enterprise repository system, known as DoD Automated Biometrics Identification System (DoD ABIS). DoD ABIS is an information technology investment that supports identity superiority by providing the critical capability for Warfighters to identify known or suspected terrorists and third country nationals in the course of military operations. DoD ABIS is the authoritative biometrics enterprise system that provides matching, sharing and storing of biometrics data. The capability can receive multi-model biometrics submissions to include iris, face, palm and finger prints from biometrics collection devices, which will support the Warfighter in making, retain, capture or release decisions. The system has a direct impact on the availability of critical intelligence information that is of vital interest to DoD and other government agencies, including Department of Justice (DoJ), Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), and Department of State (DoS).

B. Program Change Summary (\$ in Millions)	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	1.332	-	1.332
Total Adjustments	-	-	1.332	-	1.332
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-	1.332	-	1.332

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607664A / Biometrics Enabling Capability				Project (Number/Name) EG4 / Biometrics Enabling Capability			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
EG4: Biometrics Enabling Capability	-	-	-	1.332	-	1.332	11.156	7.825	3.064	3.072	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
Project 0607664A was created to clearly delineate between the Biometrics Enabling Capability and Family of Biometrics efforts beginning in FY 2015. Project 0607664A does not represent a New Start program, the funding in this PE was previously included in PE 0607665A.												
A. Mission Description and Budget Item Justification												
The Biometrics Enabling Capability (BEC) product office has full life-cycle management responsibility of the upgraded authoritative biometrics enterprise repository system, known as DoD Automated Biometrics Identification System (DoD ABIS). DoD ABIS is an information technology investment that supports identity superiority by providing the critical capability for Warfighters to identify known or suspected terrorists and third country nationals in the course of military operations. DoD ABIS is the authoritative biometrics enterprise system that provides matching, sharing and storing of biometrics data. The capability can receive multi-model biometrics submissions to include iris, face, palm and finger prints from biometrics collection devices, which will support the Warfigher in making, retain, capture or release decisions. The system has a direct impact on the availability of critical intelligence information that is of vital interest to DoD and other government agencies, including Department of Justice (DoJ), Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), and Department of State (DoS).												
Justification:												
FY2015 funding in the amount of \$1.332 million supports overall Program Management and government civilian salaries. The civilian resources provide critical system engineering and acquisition planning expertise in support of the DoD ABIS v1.2 development and acquisition planning efforts.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: DoD ABIS v1.2									-	-	1.332	
Description: Supports development and testing activities for the DoD ABIS v1.2.												
FY 2015 Plans:												
FY15 base RDTE funding will resource government civilian salaries to support systems engineering and testing activities in support of DoD ABIS v1.2.												
Accomplishments/Planned Programs Subtotals									-	-	1.332	

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Appropriation/Budget Activity 2040 / 7				R-1 Program Element (Number/Name) PE 0607664A / <i>Biometrics Enabling Capability</i>				Project (Number/Name) EG4 / <i>Biometrics Enabling Capability</i>			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• Other Procurement, Army Base: <i>Biometrics Enabling Capability-OPA</i>	-	3.800	-	-	-	6.701	3.750	3.745	3.809	Continuing	Continuing
• Operations and Maintenance: <i>Biometrics Enabling Capability-OMA</i>	-	7.250	6.602	-	6.602	6.735	6.629	6.829	6.958	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
The Army Acquisition Strategy for this program has changed based on an outdated Analysis of Alternatives (AoA). An update to the AoA will provide a new technological approach and inform the requirements document for JCIDS approval. Therefore, the Acquisition Strategy of the product office is to take on a bridging strategy for the interim DoD ABIS capability.											
E. Performance Metrics											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0607664A / Biometrics Enabling Capability				Project (Number/Name) EG4 / Biometrics Enabling Capability					
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Managment Services	C/FFP	Alexandria : Virginia	15.829	-		-		-		-		-	-	15.829	-
Subtotal			15.829	-		-		-		-		-	-	15.829	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development	C/CPFF	Various : Various	81.349	-		-		-		-		-	-	81.349	-
Subtotal			81.349	-		-		-		-		-	-	81.349	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Civilian Personnel	TBD	Alexandria : Virginia	3.358	-		-		1.332		-		1.332	Continuing	Continuing	Continuing
Other Support Costs (Facility Related Expenses)	TBD	Alexandria : Virginia	0.794	-		-		-		-		-	-	0.794	-
Subtotal			4.152	-		-		1.332		-		1.332	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation (System Testing)	MIPR	Army Test and Evaluation (ATEC); Joint Interopbility Test Command : Various Locations	0.792	-		-		-		-		-	-	0.792	-
Subtotal			0.792	-		-		-		-		-	-	0.792	-

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			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			102.122	-		-		1.332		-		1.332	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Army										Date: March 2014	
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607664A / Biometrics Enabling Capability					Project (Number/Name) EG4 / Biometrics Enabling Capability	

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(1) Systems Engineering Support & Test Planning																												
(2) Operational Testing																												
(3) Data Center Consolidation																												
(4) Capability Drops & Technical Pace Plan																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Army			Date: March 2014
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607664A / <i>Biometrics Enabling Capability</i>	Project (Number/Name) EG4 / <i>Biometrics Enabling Capability</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
(1) Systems Engineering Support & Test Planning	1	2015	4	2015
(2) Operational Testing	1	2016	4	2016
(3) Data Center Consolidation	1	2017	2	2017
(4) Capability Drops & Technical Pace Plan	1	2017	4	2019

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Exhibit R-5, RDT&E Termination Liability: PB 2015 Army								Date: March 2014
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607664A / <i>Biometrics Enabling Capability</i>			Project (Number/Name) EG4 / <i>Biometrics Enabling Capability</i>
Cost (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Program Termination Liability	-	-	-	1.132	-	-	-	-

Notes

FY2015 Core funding in the amount of \$1.332 million supports overall Program Management and government civilian salaries. The civilian resources provide critical system engineering and acquisition planning expertise in support of the DoD ABIS v1.2 development and acquisition planning efforts.