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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 8: Software and Digital Technology Pilot Programs</i>	R-1 Program Element (Number/Name) PE 0608231N / <i>MARITIME TACT CMD & CONTROL - SOFT PLT PRGM</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	26.532	13.213	10.555	10.289	-	10.289	10.463	10.841	11.413	11.682	Continuing	Continuing
3323: <i>Maritime Tactical Command & Control (MTC2)</i>	26.532	13.213	10.555	10.289	-	10.289	10.463	10.841	11.413	11.682	Continuing	Continuing

A. Mission Description and Budget Item Justification

Section 872 of the National Defense Authorization Act (NDAA) for FY 2018 (P.L. 115-91) directed the Secretary of Defense to task the Defense Innovation Board (DIB) to undertake a study on "streamlining [the Department's] software development and acquisition regulations." The Under Secretary of Defense for Acquisition and Sustainment (USD(A&S)) submitted the final report to Congress in May 2019. The DIB's report made recommendations aimed at transforming the way the Department acquires, develops, and deploys software and manages digital talent. The DIB encouraged the creation of a "new appropriation category for software capability delivery that allows (relevant types of) software to be funded as a single budget item, with no separation between Research, Development, Test & Evaluation (RDT&E), production and sustainment." The recommendation stemmed from the DIB's observation that current law, regulations, and policies (including those governing program funding and appropriations) treat software acquisition and development as a series of discrete, sequential steps; and that this approach is at odds with modern software, which is continuously updated to provide new functionality. This program has been designated as a Software and Digital Technology Pilot Program by the Secretary of Defense. The funding in this line is requested to be used for expenses necessary for agile procurement, production, modification and operation and maintenance of the pilot program requirements.

(Proj 3323) Maritime Tactical Command and Control (MTC2) is a next generation Command and Control (C2) software program that delivers Battle Management Aids (BMA) and Maritime Planning Tools (MPT) to dynamically plan, direct, monitor, and assess maritime operations in support of Joint, Multi-Service, and Coalition Force planning. MTC2 will leverage a System of Services to deliver capabilities improving decision speed and dynamic synchronization of forces. BMAs / MPTs are small, capability-focused deliveries that can be rapidly developed, tested, and fielded. MTC2 engages with the Office of the Chief of Naval Operations (OPNAV)-led and Fleet supported Requirements Governance Board (RGB) to define and prioritize the BMAs and MPTs that MTC2 will deliver and align to the Program Executive Office (PEO) Command, Control, Communications, and Intelligence (C4I) enterprise architecture Consolidated Afloat Network Enterprise Service (CANES), Agile Core Services (ACS) for fielding to all echelons of command (Afloat and Ashore) within the Navy. The program's objective is to provide a suite of maritime applications (BMAs / MPTs) that enable planning, execution, monitoring, and assessment in support of operational and tactical level of war requirements. MTC2 fields BMAs / MPTs designed to provide automated and structured support for tactical and operational planning, decision-making, and execution. MTC2 incorporates distributed data transfer capability for enhanced operational data exchange between command and control systems, combat systems, logistics, and intelligence systems for timely threat identification, location, and status alongside blue force data. MTC2 is the Navy's only solution to fulfill a portion of the Joint Global Force Management - Data Initiative (GFM-DI) Allocation requirements. GFM-DI is the Department-wide enterprise solution that enables visibility/accessibility/sharing of data applicable to the entire Department of Defense (DoD) force structure. MTC2 supports alignment and provides interoperability of Navy C2 with the DoD joint C2 way-forward. The program will fully align with joint C2 data and service exposure and consumption goals, architectures, and Net-Centric Enterprise Service efforts. The sustainment activities include support for evolutionary acquisition, program management, training and training events, help desk, software licenses, and sustaining MTC2 Prototype instances until migration to MTC2 Program of Record.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy	Date: March 2024
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 8: Software and Digital Technology Pilot Programs</i>	R-1 Program Element (Number/Name) PE 0608231N / <i>MARITIME TACT CMD & CONTROL - SOFT PLT PRGM</i>
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B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	11.198	10.555	10.472	-	10.472
Current President's Budget	13.213	10.555	10.289	-	10.289
Total Adjustments	2.015	0.000	-0.183	-	-0.183
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.202	0.000			
• SBIR/STTR Transfer	-0.187	0.000			
• Program Adjustments	0.000	0.000	-0.175	-	-0.175
• Rate/Misc Adjustments	0.000	0.000	-0.008	-	-0.008

Change Summary Explanation

FUNDING:

FY 2024 to FY 2025 decrease in the amount of \$0.183M reflects a reduction in the software development efforts and software maintenance support for fielded MTC2 systems.

SCHEDULE:

N/A

TECHNICAL:

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 8					R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM				Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3323: <i>Maritime Tactical Command & Control (MTC2)</i>	26.532	13.213	10.555	10.289	-	10.289	10.463	10.841	11.413	11.682	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Maritime Tactical Command and Control (MTC2) is a next generation Command and Control (C2) software program that will deliver Battle Management Aids (BMA) and Maritime Planning Tools (MPT) to dynamically plan, direct, monitor, and assess maritime operations in support of Joint, Multi-Service, and Coalition Force planning. MTC2 leverages a System of Services to deliver capabilities improving decision speed and dynamic synchronization of forces. BMAs / MPTs are small, capability-focused deliveries that can be rapidly developed, tested, and fielded. MTC2 leverages Science and Technology (S&T) investments and engages with the Navy Requirements Governance Board (RGB) to define and prioritize the BMAs and MPTs that MTC2 will deliver and align to the Program Executive Office (PEO) Command, Control, Communications, computers and Intelligence (C4I) enterprise architecture (Consolidated Afloat Network Enterprise Service (CANES), Agile Core Services (ACS)) for fielding to all echelons of command (Afloat and Ashore) within the Navy. The program's objective is to provide a suite of maritime applications (BMAs / MPTs) that enable planning, execution, monitoring, and assessment in support of operational and tactical level of war requirements. MTC2 fields BMAs / MPTs designed to provide automated and structured support for tactical and operational planning, decision-making, and execution. As a software-only program that leverages enterprise infrastructure, MTC2 provides new and improved capabilities to include an Operational Planning Tool (OPT), an improved browser enabled map visualization that enables the warfighter to associate tracks to relevant data, past and predicted movements, ingest Meteorology and Oceanography information, and operational overlays. MTC2's updated architecture will enable future composable C2 capabilities to respond with a more rapid pace in changes in threats and technology. MTC2 is the Navy's solution to Global Force Management - Data Initiative (GFM-DI) which is Department of Defense (DoD) -wide enterprise solution that enables visibility/accessibility/sharing of data applicable to the entire DoD force structure. MTC2 incorporates distributed data transfer capability for enhanced operational data exchange between command and control systems, combat systems, logistics, and intelligence systems for timely threat identification, location, and status alongside blue force data. MTC2 supports alignment and provides interoperability of Navy C2 with the DoD Joint C2 way-forward. The program will fully align with Joint C2 data and service exposure and consumption goals, architectures, and Net-Centric Enterprise Service efforts. The sustainment activities include support for evolutionary acquisition, program management, training and training events, help desk, procuring software licenses, and sustainment of MTC2 Program of Record instances.

FY 2025 funding will provide continued execution under the Software Acquisition Pathway (SWP) and continue iterative development of MTC2 software based on the SWP Capability Needs Statement (CNS). MTC2 will continue to field Ashore/Afloat. MTC2 will continue to receive feedback from fleet users for development, integration, and testing of additional capabilities/enhancements into Battle Management Aids (BMAs). MTC2 will continue iterative development and delivery to targeted platforms necessary for the completion of the Navy special project. The iterative delivery will include extended Battle Management Aids that will support strategic/tactical command and control as well as Joint All Domain Command and Control (JADC2) interfaces. MTC2 v2.0 iterative delivery will include additional integration with other existing BMAs with data and service interfaces. These additional capabilities in MTC2 are necessary to meet the timeline of targeted strike group deployments.

The funding in this line also supports sustainment activities which include evolutionary acquisition and program management support, training and training events, help desk, software licenses, and sustainment of the MTC2 Program of Record.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & C ONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
<p>Title: Maritime Tactical Command and Control (MTC2) Development</p> <p align="right">Articles:</p> <p>FY 2024 Plans: MTC2 will continue executing under the Software Acquisition Pathway (SWP) and continue iterative development of MTC2 software based on the SWP Capability Needs Statement (CNS). MTC2 continues to field Ashore/Afloat of the PoR capability to the fleet and MOCs. MTC2 continues to receive feedback from fleet users for development, integration, and testing of additional capabilities/enhancements Battle Management Aids (BMAs). FY 2024 funding provides iterative development and delivery to targeted platforms necessary for the completion of the Navy special project. The iterative delivery includes extended Battle Management Aids that supports strategic/tactical command and control as well as Joint All Domain Command and Control (JADC2) interfaces. These additional capabilities in MTC2 are necessary to meet the timeline of targeted strike group deployments.</p> <p>FY 2025 Base Plans: MTC2 will continue executing under the Software Acquisition Pathway (SWP) and continue iterative development of MTC2 software based on the SWP Capability Needs Statement (CNS). MTC2 will continue to field Ashore/Afloat. MTC2 will continue to receive feedback from fleet users for development, integration, and testing of additional capabilities/enhancements into Battle Management Aids (BMAs). MTC2 will continue to provide iterative development and delivery to targeted platforms necessary for the completion of the Navy special project. The iterative delivery will include extended Battle Management Aids that will support strategic/tactical command and control as well as Joint All Domain Command and Control (JADC2) interfaces. MTC2 v2.0 iterative delivery will include additional integration with other existing BMAs with data and service interfaces. These additional capabilities in MTC2 are necessary to meet the timeline of targeted strike group deployments.</p> <p>FY 2025 OCO Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 decrease in the amount of \$0.148M for MTC2 will reduce the development efforts for Distributed Maritime Operations (DMO) and Navy Tactical Grid (NTG) interfaces and capabilities.</p>	10.710	8.673	8.728	0.000	8.728
	-	-	-	-	-
<p>Title: Maritime Tactical Command and Control (MTC2) Sustainment</p> <p align="right">Articles:</p> <p>FY 2024 Plans:</p>	2.503	1.882	1.561	0.000	1.561
	-	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
<p>FY24 sustainment activities includes evolutionary acquisition and program management support, training and training events, help desk, installation, planning & design activities, software licenses, and sustainment of MTC2 PoR releases.</p> <p>FY 2025 Base Plans: FY25 sustainment activities will include evolutionary acquisition and program management support, training and training events, help desk, installation, planning & design activities, software licenses, and sustainment of MTC2 PoR releases.</p> <p>FY 2025 OCO Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 decrease in the amount of \$0.118M reflects reduced software maintenance support for fielded MTC2 systems.</p>					
Accomplishments/Planned Programs Subtotals	13.213	10.555	10.289	0.000	10.289

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

MTC2 acquisition strategy realigned to DoDI 5000.87 Operation of the Software Acquisition Pathway in FY 2021. MTC2 executes an agile software development that is responsive to Fleet needs. Instead of operating under Joint Capabilities Integration and Development System (JCIDS) procedures, OPNAV N2N6 directs MTC2's capability requirements through a Capability Needs Statement (CNS). Capability areas identified in the CNS direct the Minimum Viable Capability Releases (MVCRs) delivered by the program. MTC2's primary contracting method for software development utilizes a Multiple Award Contract (MAC) which features Task Orders for MVCR development efforts. Naval Information Warfare Center - Pacific (NIWC-PAC), San Diego, CA is the designated Software Support Activity (SSA).

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	WR	NIWC PAC : San Diego, CA	1.129	0.000	Dec 2022	0.000		0.000		-		0.000	0.000	1.129	1.129
Training Development	WR	NIWC PAC : San Diego, CA	0.292	0.229	Dec 2022	0.000		0.000		-		0.000	0.000	0.521	0.521
Integration, Assembly & Test	WR	NIWC PAC : San Diego, CA	3.852	2.652	Dec 2022	2.674	Dec 2023	1.956	Dec 2024	-		1.956	Continuing	Continuing	Continuing
Systems Engineering	C/CPFF	Various : San Diego, CA	5.775	1.280	Dec 2022	0.962	Dec 2023	1.165	Dec 2024	-		1.165	Continuing	Continuing	Continuing
Software Development	WR	NIWC PAC : San Diego, CA	4.241	1.026	Dec 2022	0.997	Dec 2023	1.687	Dec 2024	-		1.687	Continuing	Continuing	Continuing
Software Development	C/CPFF	Various : San Diego, CA	2.534	3.785	Jul 2023	2.423	Jul 2024	1.579	Dec 2024	-		1.579	Continuing	Continuing	Continuing
Subtotal			17.823	8.972		7.056		6.387		-		6.387	Continuing	Continuing	N/A

Remarks
FY2025 decrease reflects reduced software development efforts for WebSked and Tactical Planning Tool (TPT).

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	NIWC LANT : Norfolk, VA/San Diego, CA	0.049	0.000	Dec 2022	0.000		0.041	Dec 2024	-		0.041	0.000	0.090	0.049
Integrated Logistics Support	C/CPFF	SeaPort : San Diego, CA	0.279	0.153	Dec 2022	0.199	Dec 2023	0.169	Dec 2024	-		0.169	Continuing	Continuing	Continuing
Software Maintenance	WR	NIWC PAC : San Diego, CA	5.242	2.750	Dec 2022	1.052	Dec 2023	0.914	Dec 2024	-		0.914	Continuing	Continuing	Continuing
Software Maintenance	C/CPFF	Various : San Diego, CA	0.184	0.181	Dec 2022	0.830	Dec 2023	0.775	Dec 2024	-		0.775	Continuing	Continuing	Continuing
Subtotal			5.754	3.084		2.081		1.899		-		1.899	Continuing	Continuing	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
1319 / 8				PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM				3323 / Maritime Tactical Command & Control (MTC2)							
Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks															
FY2025 decrease reflects reduced software maintenance support for the MTC2 prototype.															
Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Operational Test & Evaluation (OT&E)	WR	NIWC PAC : San Diego, CA	0.778	0.067	Dec 2022	0.574	Dec 2023	0.318	Dec 2024	-		0.318	Continuing	Continuing	Continuing
Operational Test & Evaluation (OT&E)	C/CPFF	Various : San Diego, CA	0.633	0.622	Dec 2022	0.126	Dec 2023	0.952	Dec 2024	-		0.952	Continuing	Continuing	Continuing
Subtotal			1.411	0.689		0.700		1.270		-		1.270	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	C/CPFF	SeaPort : San Diego, CA	1.544	0.468	Dec 2022	0.718	Dec 2023	0.733	Dec 2024	-		0.733	Continuing	Continuing	Continuing
Subtotal			1.544	0.468		0.718		0.733		-		0.733	Continuing	Continuing	N/A
Project Cost Totals			26.532	13.213		10.555		10.289		-		10.289	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)

EXHIBIT R4, Schedule Profile: President's Budget 2025 Navy	Date: December 2023
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-8	PROJECT NUMBER AND NAME 3323 Maritime Tactical Command & Control (MTC2)

Fiscal Year	2023				2024				2025				2026				2027				2028				2029							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones	SWP Execution Phase																															
	Value Assessment 1				Annual CNS Update 1 Value Assessment 2				Annual CNS Update 2 Value Assessment 3				Annual CNS Update 3 Value Assessment 4				Annual CNS Update 4 Value Assessment 5				Annual CNS Update 5 Value Assessment 6				Annual CNS Update 6 Value Assessment 7							
Engineering Milestones	Iterative Software Development																															
Software Deliveries	MTC2 v2.0 MVCR Delivery				MTC2 v2.0 Continuous Iterative Delivery 1				MTC2 v2.0 Continuous Iterative Delivery 2				MTC2 vX Continuous Iterative Delivery 3				MTC2 vX Continuous Iterative Delivery 4				MTC2 vX Continuous Iterative Delivery 5				MTC2 vX Continuous Iterative Delivery 6				MTC2 vX Continuous Iterative Delivery 7			
Test & Evaluation Milestones	Continuous Iterative Test 1				Continuous Iterative Test 2				Continuous Iterative Test 3				Continuous Iterative Test 4				Continuous Iterative Test 5				Continuous Iterative Test 6				Continuous Iterative Test 7							

EXHIBIT R-4, Schedule Profile

Legend:

FD - Field Decision
IOC - Initial Operational Capability
R - Release
SWP - Software Acquisition Pathway
CNS - Capability Needs Statement
MVP - Minimum Viable Product
MVCR - Minimum Viable Capability Release

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3323				
Acquistion Milestones: SWP Execution Phase	1	2023	4	2029
Acquistion Milestones: Value Assessment 1	3	2023	3	2023
Acquistion Milestones: Annual Capability Needs Statement Update 1	2	2024	2	2024
Acquistion Milestones: Value Assessment 2	3	2024	3	2024
Acquistion Milestones: Annual Capability Needs Statement Update 2	2	2025	2	2025
Acquistion Milestones: Value Assessment 3	3	2025	3	2025
Acquistion Milestones: Annual Capability Needs Statement Update 3	2	2026	2	2026
Acquistion Milestones: Value Assessment 4	3	2026	3	2026
Acquistion Milestones: Annual Capability Needs Statement Update 4	2	2027	2	2027
Acquistion Milestones: Value Assessment 5	3	2027	3	2027
Acquistion Milestones: Annual Capability Needs Statement Update 5	2	2028	2	2028
Acquistion Milestones: Value Assessment 6	3	2028	3	2028
Acquistion Milestones: Annual Capability Needs Statement Update 6	2	2029	2	2029
Acquistion Milestones: Value Assessment 7	3	2029	3	2029
Engineering Milestones: SWP Iterative Software Development	1	2023	4	2029
Software Deliveries: MTC2 v2.0 MVCR delivery	1	2023	1	2023
Software Deliveries: MTC2 v.2.0 Iterative Delivery 1	4	2023	4	2023
Software Deliveries: MTC2 Software Iterative Delivery 2	4	2024	4	2024
Software Deliveries: MTC2 Software Iterative Delivery 3	4	2025	4	2025
Software Deliveries: MTC2 Software Iterative Delivery 4	4	2026	4	2026
Software Deliveries: MTC2 Software Iterative Delivery 5	4	2027	4	2027

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 8	R-1 Program Element (Number/Name) PE 0608231N / MARITIME TACT CMD & CONTROL - SOFT PLT PRGM	Project (Number/Name) 3323 / Maritime Tactical Command & Control (MTC2)
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Software Deliveries: MTC2 Software Iterative Delivery 6	4	2028	4	2028
Software Deliveries: MTC2 Software Iterative Delivery 7	4	2029	4	2029
Test & Evaluation Milestones: Iterative Test 1	4	2023	4	2023
Test & Evaluation Milestones: Iterative Test 2	4	2024	4	2024
Test & Evaluation Milestones: Iterative Test 3	4	2025	4	2025
Test & Evaluation Milestones: Iterative Test 4	4	2026	4	2026
Test & Evaluation Milestones: Iterative Test 5	4	2027	4	2027
Test & Evaluation Milestones: Iterative Test 6	4	2028	4	2028
Test & Evaluation Milestones: Iterative Test 7	3	2029	3	2029