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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0702806F: Acquisition and Management Support							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	35.830	42.430	28.647	-	28.647	34.259	28.939	26.589	27.203	Continuing	Continuing
66ACS1: Acquisition and Command Support	-	35.830	37.512	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
66ACSI: ACSI	-	0.000	4.918	28.647	-	28.647	34.259	28.939	26.589	27.203	Continuing	Continuing

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Performance Measures, Technical and Analytical Support, and Recruiting and Development.

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0702806F: Acquisition and Management Support			
BA 6: RDT&E Management Support					
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	31.962	42.430	38.811	-	38.811
Current President's Budget	35.830	42.430	28.647	-	28.647
Total Adjustments	3.868	0.000	-10.164	-	-10.164
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	4.822	0.000			
• SBIR/STTR Transfer	-0.954	0.000			
• Other Adjustments	0.000	0.000	-10.164	-	-10.164
 Change Summary Explanation					
FY12: Correction for an inaccurately applied efficiency.					
FY14: Decrease due to higher Air Force priorities.					

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
66ACS1: Acquisition and Command Support	-	35.830	37.512	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Acquisition Mandates,Performance Measures, Technical and Analytical Support, and Recruiting and Development.												
The project funded information technology development efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution and acquisition management tools.												
This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Acquisition Mandates									5.300	0.600	0.000	
Description: Supporting Congressional, SECDEF, and SECAF mandates. Program funding provides the framework for Air Force business and acquisition.												
FY 2012 Accomplishments: Continued program management and resouce management oversight												
FY 2013 Plans: Continue program management and resouce management oversight												
FY 2014 Plans: N/A												
Title: Performance Measurements									5.869	6.100	0.000	
Description: Initiating performance measures for capability-based planning constructs.												

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
FY 2012 Accomplishments: Continued performance measures for capability-based planning constructs, aligning relevant science and technology areas with operational requirements to include systems integration modeling and architecture analysis.				
FY 2013 Plans: Continue performance measures for capability-based planning constructs, aligning relevant science and technology areas with operational requirements to include systems integration modeling and architecture analysis.				
FY 2014 Plans: N/A				
Title: Technical and Analytical Support Description: Supports technical and analytical tools through information technology infrastructure development to provide economic, statistical, and engineering analyses on acquisition programs.		15.762	19.200	0.000
FY 2012 Accomplishments: Continued development of information technology (IT) development.				
FY 2013 Plans: Continue development of information technology (IT) development.				
FY 2014 Plans: N/A				
Title: Recruiting and Development Description: Increasing activities to recruit, develop, and manage the technical workforce		8.899	11.612	0.000
FY 2012 Accomplishments: Continued activities to develop, manage, and retain the technical workforce				
FY 2013 Plans: Continue activities to develop, manage, and retain the technical workforce				
FY 2014 Plans: N/A				
Accomplishments/Planned Programs Subtotals		35.830	37.512	0.000

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy Not Applicable		
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
66ACSI: ACSI/	-	0.000	4.918	28.647	-	28.647	34.259	28.939	26.589	27.203	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Performance Measures, Technical and Analytical Support, and Recruiting and Development.												
The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.												
This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Acquisition Mandates									0.000	4.918	2.612	
Description: Supports Congressional, SECDEF, and SECAF mandates that are directed to improve the overall acquisition process.												
FY 2012 Accomplishments: N/A												
FY 2013 Plans: Continue program management and resources management oversight.												
FY 2014 Plans:												

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013
Continue program management and resources management oversight.			FY 2014
Title: Performance Measurements Description: Supports performance measures for capability-based planning and execution constructs. Efforts include: Technical and analytical support for program planning/execution, schedule and technical performance risk; and economic, statistical, and engineering analyses of acquisition programs. Develop and implement a capability to provide continuous process improvement that will make USAF acquisition processes more effective and efficient. This effort consists of three components (1) establishing a foundational process definition, (2) leveraging the existing improvement techniques including but not limited to Lean, Six-Sigma and Business process reengineering and (3) investing in enabling technologies that enhance process performance and are interoperable within the overall environment. FY 2012 Accomplishments: N/A FY 2013 Plans: N/A FY 2014 Plans: Develop and analyze acquisition processes to provide process improvements and efficiencies.		0.000	0.000
Title: Technical and Analytical Support Description: Supports technical and analytical tools through information technology infrastructure development to provide economic, statistical, and engineering analyses of acquisition programs. Efforts include: - A foundational integrated environment that supports the portfolio of acquisition business systems hardware and software, and implements standards for data management and service-oriented design methodology to facilitate efficiency and interoperability - Existing technologies and data are leveraged to standardize on proven capabilities, and to make existing data stores more accessible and useful across the acquisition domain roles - Focused investments in specific capabilities address critical gaps supporting the efficient operation of the Acquisition Domain, in areas such as: -- Planning and executing on-time acquisition milestone readiness -- Preparing Purchase Requisitions and Contract Orders -- Managing contract writing		0.000	18.423

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
-- Adopting commercial enterprise concept of Product Lifecycle Management for the production of traceable requirements -- Planning and execution of technology development and transition -- Standardizing risk management -- Managing access to scientific and technical information -- Increasing industrial base decision-support information. FY 2012 Accomplishments: N/A FY 2013 Plans: N/A FY 2014 Plans: Develop acquisition management information technology (IT), leveraging efforts started in project 66ACS1. Efforts include: -- Exposing core business services currently existing in multiple tools and subsequently retiring duplicative capabilities -- Reducing training on multiple acquisitions systems by providing all core functionality through a single common interface -- Consolidating infrastructure to reduce hosting and infrastructure sustainment costs				
Title: Development & Retention Description: Supports activities to develop, manage, and retain the acquisition workforce. FY 2012 Accomplishments: N/A FY 2013 Plans: N/A FY 2014 Plans: Perform activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.		0.000	0.000	3.500
Accomplishments/Planned Programs Subtotals		0.000	4.918	28.647
C. Other Program Funding Summary (\$ in Millions)				
N/A				

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Remarks		
D. Acquisition Strategy N/A		
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