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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	27.457	21.221	18.644	-	18.644	23.132	20.185	23.880	24.354	Continuing	Continuing
662906: <i>ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)</i>	-	2.100	5.300	4.000	-	4.000	23.132	20.185	23.880	24.354	Continuing	Continuing
66ACS1: <i>Acquisition and Command Support</i>	-	20.439	-	-	-	-	-	-	-	-	Continuing	Continuing
66ACSI: <i>Common Computing Environment</i>	-	4.918	15.921	14.644	-	14.644	-	-	-	-	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Performance Measures, Technical and Analytical Support, and Recruiting and Development.

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

UNCLASSIFIED

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B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	42.430	28.647	34.259	-	34.259
Current President's Budget	27.457	21.221	18.644	-	18.644
Total Adjustments	-14.973	-7.426	-15.615	-	-15.615
• Congressional General Reductions	-0.043	-			
• Congressional Directed Reductions	-5.100	-7.426			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-6.864	-			
• SBIR/STTR Transfer	-0.944	-			
• Other Adjustments	-2.022	-	-15.615	-	-15.615

Change Summary Explanation

FY13: Congressional Directed Reduction of \$5.100M includes a decrease of \$2.700M for excess growth in Recruiting and Development, and a decrease of \$2.400M for unjustified cost growth in Acquisition Systems; decrease of \$2.022M in Other Adjustments was due to Sequestration; Reprogramming of \$6.864 to support higher Air Force priorities.

FY14: Congressional Directed Reduction of \$7.426M due to program decrease

FY15: Decrease due to higher Air Force priorities.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force **Date:** March 2014

Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>	Project (Number/Name) 662906 / <i>ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
662906: <i>ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)</i>	-	2.100	5.300	4.000	-	4.000	23.132	20.185	23.880	24.354	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

In FY 2014, this project transfers to PE 0702806F Project 66ACSI, Technical and Analytical Support to consolidate and streamline efforts.

EASE provides a single contract writing solution for 8000 AF contracting professionals supporting base operations, logistics, contingency and weapons system contracting world-wide, enabling strategic sourcing and other acquisition efficiencies by standardizing data, business rules, and milestone tracking.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
Title: EASE	2.100	5.300	4.000
Description: EASE Program			
FY 2013 Accomplishments: Initiated start up services involving information technology framework for business and acquisition development			
FY 2014 Plans: Continuation of information technology framework and production of prototype development			
FY 2015 Plans: Continuation of information technology framework and production of prototype development			
Accomplishments/Planned Programs Subtotals	2.100	5.300	4.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>	Project (Number/Name) 662906 / <i>ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)</i>

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force **Date:** March 2014

Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>	Project (Number/Name) 66ACS1 / <i>Acquisition and Command Support</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
66ACS1: <i>Acquisition and Command Support</i>	-	20.439	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Acquisition Mandates, Performance Measures, Technical and Analytical Support, and Recruiting and Development.

The project funded information technology development efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution and acquisition management tools.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
<p>Title: Acquisition Mandates</p> <p>Description: Supporting Congressional, SECDEF, and SECAF mandates. Program funding provides the framework for Air Force business and acquisition.</p> <p>FY 2013 Accomplishments: Continued program management and resource management oversight</p> <p>FY 2014 Plans: N/A</p> <p>This effort continues under 66ACSI.</p> <p>FY 2015 Plans: N/A</p>	0.600	-	-
<p>Title: Performance Measurements</p> <p>Description: Develops and upgrades performance measures for capability-based planning constructs.</p> <p>FY 2013 Accomplishments:</p>	2.306	-	-

UNCLASSIFIED

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>	Project (Number/Name) 66ACS1 / <i>Acquisition and Command Support</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Upgraded performance measures for capability-based planning constructs, aligning relevant science and technology areas with operational requirements to include systems integration modeling and architecture analysis. FY 2014 Plans: N/A This effort continues under 66ACSI. FY 2015 Plans: N/A				
Title: Technical and Analytical Support Description: Supports technical and analytical tools through information technology infrastructure development to provide economic, statistical, and engineering analyses on acquisition programs. FY 2013 Accomplishments: Continued development of information technology (IT) development. FY 2014 Plans: N/A This effort continues under 66ACSI. FY 2015 Plans: N/A		2.465	-	-
Title: System Metric and Reporting Tool (SMART) Description: Upgrade enterprise tool that assists PMs and acquisition professionals with the day-to-day tasking involved in defining, managing, and reporting health and status information throughout an Acquisition program's lifecycle. FY 2013 Accomplishments: Completed SMART rehost to the DISA Platform as a Service (PaaS) environment. Completed set up of the acquisition SharePoint capability in the DISA Defense Enterprise Portal Service (DEPS) with Logistics Health Assessment (LHA) IOC and Decision Support Model (DSM) capability. FY 2014 Plans: N/A		4.284	-	-

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
This effort continues under 66ACSI. FY 2015 Plans: N/A				
Title: Project Management Resource Tools (PMRT) Description: Upgrades enterprise tool that provides program/project resource management tool to support the Acquisition community. FY 2013 Accomplishments: Purchased commercial software licenses. Began study of future enhancement of processes supporting budget submission, program oversight and program control. FY 2014 Plans: N/A This effort continues under 66ACSI. FY 2015 Plans: N/A		3.702	-	-
Title: Acquisition Document Development and Management (ADDM) Description: Upgrades enterprise tool that assists the acquisition community with a standardized acquisition document roadmap based on the most current DoD and AF guidance and regulations. FY 2013 Accomplishments: Purchased commercial software licenses. Began study of future enhancement of processes supporting budget submission, program oversight and program control. FY 2014 Plans: N/A This effort continues under 66ACSI. FY 2015 Plans:		2.661	-	-

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
N/A				
<p>Title: Scientific & Technical Enterprise System (STES)</p> <p>Description: Upgrades enterprise tool managing Scientific and Technical Information (STINFO) activities across all Air Force AF MAJCOMs.</p> <p>FY 2013 Accomplishments: Completed security updates to the existing system.</p> <p>FY 2014 Plans: N/A</p> <p>This effort continues under 66ACSI.</p> <p>FY 2015 Plans: N/A</p> <p>This effort continues under 66ACSI.</p>		0.870	-	-
<p>Title: Capabilities Integration Environment (CIE)</p> <p>Description: Provides a development, testing and integration environment for Information Technology (IT) system development, prototypes and proofs of concept</p> <p>FY 2013 Accomplishments: Maintained a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support.</p> <p>FY 2014 Plans: N/A</p> <p>This effort continues under 66ACSI.</p> <p>FY 2015 Plans: N/A</p>		2.051	-	-
<p>Title: Recruiting and Development</p>		1.500	-	-

UNCLASSIFIED

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>	Project (Number/Name) 66ACS1 / <i>Acquisition and Command Support</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
<p>Description: Increasing activities to recruit, develop, and manage the technical workforce</p> <p>FY 2013 Accomplishments: Supported activities to develop, manage, and retain the technical workforce</p> <p>FY 2014 Plans: N/A</p> <p>This effort continues under 66ACSI.</p> <p>FY 2015 Plans: N/A</p>			
Accomplishments/Planned Programs Subtotals	20.439	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not Applicable

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

UNCLASSIFIED

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Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0702806F / <i>Acquisition and Management Support</i>				Project (Number/Name) 66ACSI / <i>Common Computing Environment</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
66ACSI: <i>Common Computing Environment</i>	-	4.918	15.921	14.644	-	14.644	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

In FY2014, Project 66ACS1 efforts were transferred to Project 66ACSI to consolidate and streamline efforts for Performance Measures, Technical and Analytical Support, and Recruiting and Development.

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
Title: Acquisition Mandates	4.918	0.683	0.500
Description: Supports Congressional, SECDEF, and SECAF mandates that are directed to improve the overall acquisition process.			
FY 2013 Accomplishments: Continued program management and resources management oversight.			
FY 2014 Plans: Continue program management and resources management oversight.			
FY 2015 Plans: Continue program management and resources management oversight.			
Title: Performance Measurements	-	2.375	2.200

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
<p>Description: Supports performance measures for capability-based planning and execution constructs. Efforts include: Technical and analytical support for program planning/execution, schedule and technical performance risk; and economic, statistical, and engineering analyses of acquisition programs. Develop and implement a capability to provide continuous process improvement that will make USAF acquisition processes more effective and efficient. This effort consists of three components (1) establishing a foundational process definition, (2) leveraging the existing improvement techniques including but not limited to Lean, Six-Sigma and Business process reengineering and (3) investing in enabling technologies that enhance process performance and are interoperable within the overall environment.</p> <p>FY 2013 Accomplishments: N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p>FY 2014 Plans: Develop and analyze acquisition processes to provide process improvements and efficiencies.</p> <p>FY 2015 Plans: Develop and analyze acquisition processes to provide process improvements and efficiencies.</p>			
<p>Title: Technical and Analytical Support</p> <p>Description: Supports technical and analytical tools through information technology infrastructure development to provide economic, statistical, and engineering analyses of acquisition programs. Efforts include:</p> <ul style="list-style-type: none"> - A foundational integrated environment that supports the portfolio of acquisition business systems hardware and software, and implements standards for data management and service-oriented design methodology to facilitate efficiency and interoperability - Existing technologies and data are leveraged to standardize on proven capabilities, and to make existing data stores more accessible and useful across the acquisition domain roles - Focused investments in specific capabilities address critical gaps supporting the efficient operation of the Acquisition Domain, in areas such as: <ul style="list-style-type: none"> -- Planning and executing on-time acquisition milestone readiness -- Adopting commercial enterprise concept of Product Lifecycle Management for the production of traceable requirements -- Planning and execution of technology development and transition -- Standardizing risk management 	-	1.487	1.355

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
<p>-- Managing access to scientific and technical information</p> <p>-- Increasing industrial base decision-support information</p> <p>FY 2013 Accomplishments: N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p>FY 2014 Plans: Develop acquisition management information technology (IT), leveraging efforts started in project 66ACS1. Efforts include: -- Exposing core business services currently existing in multiple tools and subsequently retiring duplicative capabilities -- Reducing training on multiple acquisitions systems by providing all core functionality through a single common interface -- Consolidating infrastructure to reduce hosting and infrastructure sustainment costs</p> <p>FY 2015 Plans: Develop acquisition management IT Efforts include: -- Exposing core business services currently existing in multiple tools and subsequently retiring duplicative capabilities -- Reducing training on multiple acquisitions systems by providing all core functionality through a single common interface -- Consolidating infrastructure to reduce hosting and infrastructure sustainment costs</p>				
<p>Title: System Metric and Reporting Tool (SMART)</p> <p>Description: Upgrade enterprise tool that assists PMs and acquisition professionals with the day-to-day tasking involved in defining, managing, and reporting health and status information throughout an Acquisition programs lifecycle</p> <p>FY 2013 Accomplishments: N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p>FY 2014 Plans: Complete deployment of Logistics Health Assessment with Weapon System Hierarchy and enterprise workflow service in Defense Enterprise Portal Service. Enable SMART services in DISA with identity management.</p> <p>FY 2015 Plans: Upgrade capability for event-driven reporting with OSD. Provide acquisition document management for all programs.</p>		-	4.473	4.744
<p>Title: PMRT (Project Management Resource Tools)</p>		-	2.084	2.000

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
<p>Description: Upgrade enterprise tool that provides program/project resource management tool to support the Acquisition community.</p> <p>FY 2013 Accomplishments: N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p>FY 2014 Plans: Conduct infrastructure study. Complete study of enhancement of processes supporting budget submission, program oversight and program control. Begin implementation of identified enhancements.</p> <p>FY 2015 Plans: Complete implementation of identified enhancement to budget submission, program oversight and program control processes.</p>				
<p>Title: Acquisition Document Development and Management (ADDM)</p> <p>Description: Upgrade enterprise tool that assists the acquisition community with a standardized acquisition document roadmap based on the most current DoD and AF guidance and regulations.</p> <p>FY 2013 Accomplishments: N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p>FY 2014 Plans: Deployment of next increment and initiate development of final increment including integration with SharePoint and Enterprise Workflow.</p> <p>FY 2015 Plans: Complete development and deployment of final increment including efficiency/supportability improvements, reporting capabilities, linking acquisition roadmaps, interface with records management system, what-if capability.</p>		-	2.026	1.074
<p>Title: Capabilities Integration Environment (CIE)</p> <p>Description: Provides a development, testing and integration environment for Information Technology (IT) system development, prototypes and proofs of concept</p>		-	1.793	1.771

UNCLASSIFIED

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
<p><i>FY 2013 Accomplishments:</i> N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p><i>FY 2014 Plans:</i> Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support.</p> <p><i>FY 2015 Plans:</i> Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support.</p>			
<p><i>Title:</i> Development & Retention</p> <p><i>Description:</i> Supports activities to develop, manage, and retain the acquisition workforce.</p> <p><i>FY 2013 Accomplishments:</i> N/A</p> <p>This effort was previously justified under 66ACS1 Technical and Analytical Support</p> <p><i>FY 2014 Plans:</i> Perform activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.</p> <p><i>FY 2015 Plans:</i> Perform activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.</p>	-	1.000	1.000
Accomplishments/Planned Programs Subtotals	4.918	15.921	14.644

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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D. Acquisition Strategy

N/A

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.