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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Information Systems Agency	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities COOP Program</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing
T64: <i>Logistics Support Activities COOP Program</i>	0.000	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

Note

* The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

THIS PROGRAM IS CLASSIFIED.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	-	-	-
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

THIS PROGRAM IS CLASSIFIED

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Information Systems Agency										Date: March 2014																																																														
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities COOP Program</i>				Project (Number/Name) T64 / <i>Logistics Support Activities COOP Program</i>																																																															
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T64: <i>Logistics Support Activities COOP Program</i>	-	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing																																																												
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-																																																														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification This program is reported in accordance with the Title 10, United States Code, Section 119 (a)(1) in the Special Access Program Annual Report to Congress. B. Accomplishments/Planned Programs (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: LSA COOP Program</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td>Description: This is a Classified Program</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2013 Accomplishments: .</td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right" colspan="4">Accomplishments/Planned Programs Subtotals</td> </tr> <tr> <td></td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Line Item</th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015 Base</th> <th>FY 2015 OCO</th> <th>FY 2015 Total</th> <th>FY 2016</th> <th>FY 2017</th> <th>FY 2018</th> <th>FY 2019</th> <th>Cost To Complete</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>• PE 0708012K: Operation &: <i>Maintenance, Wefense-Wide</i></td> <td align="center">-</td> <td align="center">-</td> <td align="center">19.000</td> <td align="center">-</td> <td align="center">19.000</td> <td align="center">19.300</td> <td align="center">18.500</td> <td align="center">14.400</td> <td align="center">14.700</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td>• PE 07080113: <i>Procurement: Defense-Wide</i></td> <td align="center">-</td> <td align="center">-</td> <td align="center">0.500</td> <td align="center">-</td> <td align="center">0.500</td> <td align="center">0.500</td> <td align="center">0.500</td> <td align="center">3.300</td> <td align="center">3.400</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> Remarks This is a classified program D. Acquisition Strategy N/A E. Performance Metrics N/A														FY 2013	FY 2014	FY 2015	Title: LSA COOP Program	-	-	-	Description: This is a Classified Program				FY 2013 Accomplishments: .				Accomplishments/Planned Programs Subtotals					-	-	-	Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	• PE 0708012K: Operation &: <i>Maintenance, Wefense-Wide</i>	-	-	19.000	-	19.000	19.300	18.500	14.400	14.700	-	-	• PE 07080113: <i>Procurement: Defense-Wide</i>	-	-	0.500	-	0.500	0.500	0.500	3.300	3.400	-	-
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency												Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities COOP Program</i>					Project (Number/Name) T64 / <i>Logistics Support Activities COOP Program</i>				

Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-	-	-	-	-	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Defense Information Systems Agency			Date: March 2014
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities COOP Program</i>	Project (Number/Name) T64 / <i>Logistics Support Activities COOP Program</i>	

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>Sensage HBSS w/DLP</i>																												
Lab Pilot																												
CDC Field Testing and Final Report																												
<i>Statistical Modeling</i>																												
Data Collection																												
Field Testing and Final Report																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Defense Information Systems Agency		Date: March 2014
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities COOP Program</i>	Project (Number/Name) T64 / <i>Logistics Support Activities COOP Program</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Sensage HBSS w/DLP</i>				
Lab Pilot	1	2013	2	2013
CDC Field Testing and Final Report	2	2013	3	2013
<i>Statistical Modeling</i>				
Data Collection	1	2013	2	2013
Field Testing and Final Report	2	2013	4	2013