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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Information Systems Agency **Date:** February 2020

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0708012K / Logistics Support Activities
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	1.317	1.361	1.654	-	1.654	1.710	1.701	1.742	1.779	Continuing	Continuing
LSA: Logistics Support Activities	0.000	1.317	1.361	1.654	-	1.654	1.710	1.701	1.742	1.779	Continuing	Continuing

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	1.317	1.361	1.406	-	1.406
Current President's Budget	1.317	1.361	1.654	-	1.654
Total Adjustments	0.000	0.000	0.248	-	0.248
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.000	-			
• Adjustment	0.000	-	0.248	-	0.248

Change Summary Explanation

Program is classified and exhibit will be provided under a separate cover.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Information Systems Agency										Date: February 2020		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>				Project (Number/Name) LSA / <i>Logistics Support Activities</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
LSA: <i>Logistics Support Activities</i>	0.000	1.317	1.361	1.654	-	1.654	1.710	1.701	1.742	1.779	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Classified.

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: LSA	1.317	1.361	1.654
Description: Classified.			
FY 2020 Plans: Classified.			
FY 2021 Plans: Classified.			
FY 2020 to FY 2021 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals	1.317	1.361	1.654

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Classified.

D. Acquisition Strategy

Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Defense Information Systems Agency **Date:** February 2020

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>	Project (Number/Name) LSA / <i>Logistics Support Activities</i>
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FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Classified</i>	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Defense Information Systems Agency **Date:** February 2020

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>	Project (Number/Name) LSA / <i>Logistics Support Activities</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2019	3	2025