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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	1.317	1.361	1.654	1.690	-	1.690	-	-	-	-	Continuing	Continuing
LSA: <i>Logistics Support Activities</i>	1.317	1.361	1.654	1.690	-	1.690	-	-	-	-	Continuing	Continuing

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	1.361	1.654	1.710	-	1.710
Current President's Budget	1.361	1.654	1.690	-	1.690
Total Adjustments	0.000	0.000	-0.020	-	-0.020
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.020	-	-0.020

Change Summary Explanation

Program is classified and exhibit will be provided under a separate cover.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708012K / Logistics Support Activities				Project (Number/Name) LSA / Logistics Support Activities			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
LSA: Logistics Support Activities	1.317	1.361	1.654	1.690	-	1.690	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Classified.

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: LSA	1.361	1.654	1.690
Description: Classified.			
FY 2021 Plans: Classified.			
FY 2022 Plans: Classified.			
FY 2021 to FY 2022 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals	1.361	1.654	1.690

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Classified.

D. Acquisition Strategy

Classified.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>	Project (Number/Name) LSA / <i>Logistics Support Activities</i>
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Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Classified : Classified	1.317	1.361	Oct 2019	1.654	Oct 2020	1.690	Oct 2021	-		1.690	Continuing	Continuing	-
Subtotal			1.317	1.361		1.654		1.690		-		1.690	Continuing	Continuing	N/A
Project Cost Totals			1.317	1.361		1.654		1.690		-		1.690	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>	Project (Number/Name) LSA / <i>Logistics Support Activities</i>
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FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i>	Project (Number/Name) LSA / <i>Logistics Support Activities</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2019	3	2026