

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

| Appropriation/Budget Activity | | | | | R-1 Program Element (Number/Name) | | | | | | | |
|---|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i> | | | | | PE 0708012K / <i>Logistics Support Activities</i> | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Cost To Complete | Total Cost |
| Total Program Element | 2.678 | 1.654 | 1.690 | 1.620 | - | 1.620 | 1.533 | 1.597 | 1.643 | 1.676 | Continuing | Continuing |
| LSA: <i>Logistics Support Activities</i> | 2.678 | 1.654 | 1.690 | 1.620 | - | 1.620 | 1.533 | 1.597 | 1.643 | 1.676 | Continuing | Continuing |

Note

N/A

A. Mission Description and Budget Item Justification

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B. Program Change Summary (\$ in Millions)

| | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2023 Base</u> | <u>FY 2023 OCO</u> | <u>FY 2023 Total</u> |
|-------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 1.654 | 1.690 | 0.000 | - | 0.000 |
| Current President's Budget | 1.654 | 1.690 | 1.620 | - | 1.620 |
| Total Adjustments | 0.000 | 0.000 | 1.620 | - | 1.620 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustment to Budget Year | - | - | 1.620 | - | 1.620 |

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

Program is classified and exhibit will be provided under a separate cover.

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|--|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|---|-------------------------|-------------------------|-------------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency | | | | | | | | | | Date: April 2022 | | |
| Appropriation/Budget Activity 0400 / 7 | | | | | R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i> | | | | Project (Number/Name) LSA / <i>Logistics Support Activities</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Cost To Complete | Total Cost |
| <i>LSA: Logistics Support Activities</i> | 2.678 | 1.654 | 1.690 | 1.620 | - | 1.620 | 1.533 | 1.597 | 1.643 | 1.676 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

Note

Classified.

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2021 | FY 2022 | FY 2023 |
|---|----------------|----------------|----------------|
| Title: LSA | 1.654 | 1.690 | 1.620 |
| Description: Classified. | | | |
| FY 2022 Plans: Classified. | | | |
| FY 2023 Plans: Classified. | | | |
| FY 2022 to FY 2023 Increase/Decrease Statement: Classified. | | | |
| Accomplishments/Planned Programs Subtotals | 1.654 | 1.690 | 1.620 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Classified.

D. Acquisition Strategy

Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Defense Information Systems Agency **Date:** April 2022

| | | |
|--|---|---|
| Appropriation/Budget Activity 0400 / 7 | R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i> | Project (Number/Name) LSA / <i>Logistics Support Activities</i> |
|--|---|---|

| FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

| | |
|-------------------|--|
| Classified | |
| Classified | |

| FY 2021 | | | | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

| | |
|-------------------|--|
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| Classified | |

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Defense Information Systems Agency **Date:** April 2022

| | | |
|--|---|---|
| Appropriation/Budget Activity 0400 / 7 | R-1 Program Element (Number/Name) PE 0708012K / <i>Logistics Support Activities</i> | Project (Number/Name) LSA / <i>Logistics Support Activities</i> |
|--|---|---|

Schedule Details

| Events by Sub Project | Start | | End | |
|-----------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Classified | | | | |
| Classified | 1 | 2019 | 3 | 2027 |