

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Defense Information Systems Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	4.332	1.690	1.620	1.420	-	1.420	1.480	1.522	1.554	1.586	Continuing	Continuing
LSA: <i>Logistics Support Activities</i>	4.332	1.690	1.620	1.420	-	1.420	1.480	1.522	1.554	1.586	Continuing	Continuing

**Note**

N/A

**A. Mission Description and Budget Item Justification**

The Distributed Continuity Integrated Network – Top Secret Enterprise Services (DCIN-TS ES) (0708012K/0701113K) is a Department of Defense (DoD) continuity of operations and continuity of government decision-support collaboration environment that facilitates decision making among principals and staff. Available in Fixed, Transportable, and Mobile configurations; functions on air, ground, rail, and sea platforms. Logistics Support Activities is classified, and the exhibit will be provided under a separate cover.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	1.690	1.620	1.533	-	1.533
Current President's Budget	1.690	1.620	1.420	-	1.420
Total Adjustments	0.000	0.000	-0.113	-	-0.113
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.113	-	-0.113

**Change Summary Explanation**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Defense Information Systems Agency **Date:** March 2023

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708012K / Logistics Support Activities				Project (Number/Name) LSA / Logistics Support Activities			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
LSA: Logistics Support Activities	4.332	1.690	1.620	1.420	-	1.420	1.480	1.522	1.554	1.586	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

**A. Mission Description and Budget Item Justification**

The Distributed Continuity Integrated Network – Top Secret Enterprise Services (DCIN-TS ES) (0708012K/0701113K) is a Department of Defense (DoD) continuity of operations and continuity of government decision-support collaboration environment that facilitates decision making among principals and staff. Available in Fixed, Transportable, and Mobile configurations; functions on air, ground, rail, and sea platforms. Logistics Support Activities is classified, and the exhibit will be provided under a separate cover.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<b>Title:</b> LSA	1.690	1.620	1.420
<b>Description:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2023 Plans:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2024 Plans:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>Accomplishments/Planned Programs Subtotals</b>	1.690	1.620	1.420

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

**D. Acquisition Strategy**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.



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**Exhibit R-4, RDT&E Schedule Profile:** PB 2024 Defense Information Systems Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>	<b>Project (Number/Name)</b> LSA / <i>Logistics Support Activities</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Classified</b>	
Classified	

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Classified</b>	
Classified	

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Defense Information Systems Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>	<b>Project (Number/Name)</b> LSA / <i>Logistics Support Activities</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>Classified</b>				
Classified	1	2019	3	2027