Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Information Systems Agency	**Date:** March 2024
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide* / BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0708012K / *Logistics Support Activities*

COST ($ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	6.022	1.620	1.420	1.406	-	1.406	1.446	1.476	1.504	1.534	Continuing	Continuing
LSA: *Logistics Support Activities*	6.022	1.620	1.420	1.406	-	1.406	1.446	1.476	1.504	1.534	Continuing	Continuing

Note

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

A. Mission Description and Budget Item Justification

The Distributed Continuity Integrated Network – Top Secret Enterprise Services (DCIN-TS ES) is a Department of Defense (DoD) continuity of operations and continuity of government decision-support collaboration environment that facilitates decision making among principals and staff. Available in Fixed, Transportable, and Mobile configurations; functions on air, ground, rail, and sea platforms. Logistics Support Activities (LSA) is classified, and the exhibit will be provided under a separate cover.

B. Program Change Summary ($ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	1.620	1.420	1.480	-	1.480
Current President's Budget	1.620	1.420	1.406	-	1.406
Total Adjustments	0.000	0.000	-0.074	-	-0.074
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.074	-	-0.074

Change Summary Explanation

The decrease of -$0.074 from FY 2024 to FY 2025 is attributed to programmatic efficiencies and schedule adjustments. Details provided for this program are classified and is submitted in appropriately classified DoD exhibits.

Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Information Systems Agency												Date: March 2024
Appropriation/Budget Activity 0400 / 7					**R-1 Program Element (Number/Name)** PE 0708012K / *Logistics Support Activities*				**Project (Number/Name)** LSA / *Logistics Support Activities*			
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
LSA: *Logistics Support Activities*	6.022	1.620	1.420	1.406	-	1.406	1.446	1.476	1.504	1.534	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

A. Mission Description and Budget Item Justification

The Distributed Continuity Integrated Network – Top Secret Enterprise Services (DCIN-TS ES) (0708012K/0701113K) is a Department of Defense (DoD) continuity of operations and continuity of government decision-support collaboration environment that facilitates decision making among principals and staff. Available in Fixed, Transportable, and Mobile configurations; functions on air, ground, rail, and sea platforms. Logistics Support Activities is classified, and the exhibit will be provided under a separate cover.

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2023**	**FY 2024**	**FY 2025**
Title: LSA ***Description:*** This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits. ***FY 2024 Plans:*** This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits. ***FY 2025 Plans:*** This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits. ***FY 2024 to FY 2025 Increase/Decrease Statement:*** This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.	1.620	1.420	1.406
Accomplishments/Planned Programs Subtotals	1.620	1.420	1.406

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

D. Acquisition Strategy

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency		**Date:** March 2024
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0708012K / *Logistics Support Activities*	**Project (Number/Name)** LSA / *Logistics Support Activities*

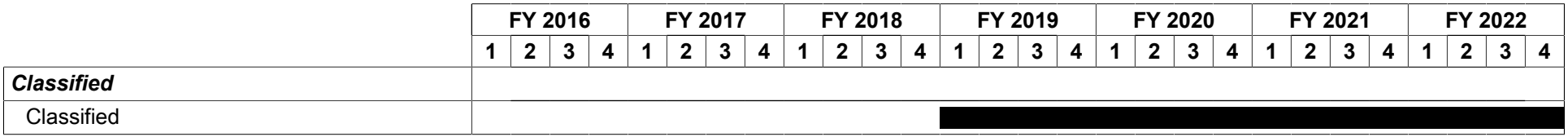
Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified	Various	Classified : Classified	6.022	1.620	Mar 2023	1.420	Mar 2024	1.406	Mar 2025	-		1.406	Continuing	Continuing	-
		Subtotal	6.022	1.620		1.420		1.406		-		1.406	Continuing	Continuing	N/A

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	6.022	1.620		1.420		1.406		-		1.406	Continuing	Continuing	N/A

Remarks

Exhibit R-4, **RDT&E Schedule Profile:** PB 2025 Defense Information Systems Agency		**Date:** March 2024
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0708012K / *Logistics Support Activities*	**Project (Number/Name)** LSA / *Logistics Support Activities*



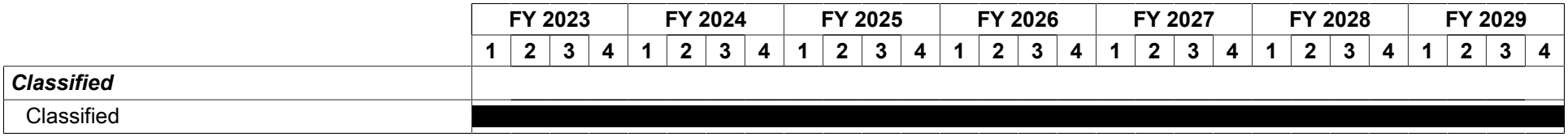


Exhibit R-4A, **RDT&E Schedule Details:** PB 2025 Defense Information Systems Agency		**Date:** March 2024
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0708012K / *Logistics Support Activities*	**Project (Number/Name)** LSA / *Logistics Support Activities*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Classified				
Classified	1	2019	4	2029