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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Logistics Agency **Date:** February 2016

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0708047S / Defense Property Accountability System (DPAS)
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.154	-	2.154	2.924	2.972	3.021	3.071	Continuing	Continuing
1: DPAS	-	0.000	0.000	2.154	-	2.154	2.924	2.972	3.021	3.071	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Property Accountability System (DPAS) provides the Department an accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, it is able to provide the Department an enterprise solution for asset management.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	2.849	-	2.849
Current President's Budget	0.000	0.000	2.154	-	2.154
Total Adjustments	0.000	0.000	-0.695	-	-0.695
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• SRRBs/U	-	-	-0.695	-	-0.695

Change Summary Explanation

In FY 2017, PE was reduced by \$0.695M for Services Requirements Review Boards (SRRBs)/ Contractor Courts (U).

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Logistics Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) 1 / <i>DPAS</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
1: <i>DPAS</i>	-	0.000	0.000	2.154	-	2.154	2.924	2.972	3.021	3.071	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The DPAS system provides accountability and management functionality to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operability, and provide solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DoD to sunset legacy systems; DPAS assimilates the legacy functionality into the overall operations.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Release DPAS v 4	0.000	-	2.154
Description: Provide enhancements to the warehouse management functions; incorporate vehicle telematics; improve the data warehousing for transaction history.			
FY 2015 Accomplishments: N/A			
FY 2017 Plans: Provide enhancements to the warehouse management functions; incorporate vehicle telematics; improve the data warehousing for transaction history.			
Accomplishments/Planned Programs Subtotals	0.000	-	2.154

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

DPAS will ensure the obligations and expenditures are in line with OSD (Comptroller) guidance, as currently issued.

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Defense Logistics Agency																	Date: February 2016			
Appropriation/Budget Activity 0400 / 7									R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>								Project (Number/Name) 1 / <i>DPAS</i>			

Fiscal Year	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
Project Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Research									■	■	■		■	■	■		■	■	■	
Design										■	■	■		■	■	■		■	■	■
Development											■	■			■	■			■	■
Testing											■	■			■	■			■	■
Implementation											■	■			■	■			■	■

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Defense Logistics Agency		Date: February 2016
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) 1 / <i>DPAS</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
N/A No Sub Projects	1	2008	1	2008

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