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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2014 Air Force **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	47.141	119.327	95.238	-	95.238	115.300	87.279	3.598	3.662	Continuing	Continuing
675207: <i>Logistics IT System Modernization</i>	-	0.000	0.000	95.238	-	95.238	115.300	87.279	3.598	3.662	Continuing	Continuing
675208: <i>Expeditionary Combat Support System (ECSS)</i>	-	47.141	119.327	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**MDAP/MAIS Code(s):** 221

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Note**

In FY 2014, Project 675207, Logistics IT System Modernization includes New Start efforts.

In FY 2013, Project 675208, ECSS was terminated. Based on information that was ascertained during the Critical Change process, ECSS was terminated 11 December 2012.

**A. Mission Description and Budget Item Justification**

Cancellation of the Expeditionary Combat Support System (ECSS) program has driven the Air Force to re-evaluate the approach for enabling logistic Information Technology (IT) capabilities. The Air Force still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the Air Force is transitioning to a hybrid approach of core logistics system remediation, modernization and transformation. Through these efforts, the Air Force will meet its FY17 statutory Financial Improvement and Audit Readiness (FIAR) requirement.

In order to conserve limited resources and meet FY17 FIAR requirements, the Air Force is transitioning from a large scale Enterprise Resource Planning program to an approach of legacy system remediation and modernization using firm requirements, smaller scale development efforts and shorter delivery schedules. The remediation and modernization of core logistics systems will be accomplished in 12 Logistics Business Areas (LBA). The 12 LBAs are General Equipment/Asset Management, Decision Support/Enterprise Reporting, Field Maintenance, Munitions, Product Support Management, Tech Data, Retail Supply, Vehicle Management, Distribution Management, Wholesale Supply, Supply Sales/Operations Planning, and Depot Maintenance. LBAs enable rapid delivery by reducing the logistics IT footprint to resource critical needs, and reduce system sustainment costs.

The 12 LBAs contain the following, but not limited to, core logistics systems: Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability, Availability, Maintainability for Pods (RAMPOD), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Automated Logistics Management Support System (ALMSS), Item Management Control System (IMCS), Purchase Request Process System (PRPS), Stock Control System (SCS), Requirements Management System (RMS), Depot Maintenance Systems Integration (DMSI), Depot Maintenance Accounting and Production System (DMAPS), Comprehensive Engine Management System (CEMS),

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Integrated Missile Data Base (IMDB), Air Force Distribution Standard System (AFDSS), Cryptologic Depot Accountability System (CDAS), Commercial Asset Visibility-Air Force (CAV-AF) and On-Line Vehicle Interactive Management System (OLVIMS).  
Logistics transformation will be accomplished by developing enterprise reengineering programs like, but not limited to, Maintenance Repair Overhaul (MRO), Product Lifecycle Management (PLM), Advance Planning and Scheduling (APS), and Supply Chain.

The legacy remediation, modernization and transformation efforts that were being accomplished under project 675208, ECSS, are now contained within project 675207, Logistics Information Technology System Modernization.

This program was in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>
Previous President's Budget	139.885	119.327	171.058	-	171.058
Current President's Budget	47.141	119.327	95.238	-	95.238
Total Adjustments	-92.744	0.000	-75.820	-	-75.820
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	-86.000	0.000			
• SBIR/STTR Transfer	-6.744	0.000			
• Other Adjustments	0.000	0.000	-75.820	-	-75.820

**Change Summary Explanation**

FY12: Program is reduced by \$86.0M due to reprogramming for higher Air Force priorities.

FY14: Program is reduced by \$75.820M due to cancellation of ECSS (Project 675208). Remaining funds will be utilized for Logistics IT System Modernization (Project 675207) requirements.

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<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
675207: <i>Logistics IT System Modernization</i>	-	0.000	0.000	95.238	-	95.238	115.300	87.279	3.598	3.662	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

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**Note**

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**A. Mission Description and Budget Item Justification**

Cancellation of the Expeditionary Combat Support System (ECSS) program has driven the Air Force to re-evaluate the approach for enabling logistic Information Technology (IT) capabilities. The Air Force still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the Air Force is transitioning to a hybrid approach of core logistics system remediation, modernization and transformation. Through these efforts, the Air Force will meet its FY17 statutory Financial Improvement and Audit Readiness (FIAR) requirement.

In order to conserve limited resources and meet FY17 FIAR requirements, the Air Force is transitioning from a large scale Enterprise Resource Planning program to an approach of legacy system remediation and modernization using firm requirements, smaller scale development efforts and shorter delivery schedules. The remediation and modernization of core logistics systems will be accomplished in 12 Logistics Business Areas (LBA). The 12 LBAs are General Equipment/Asset Management, Decision Support/Enterprise Reporting, Field Maintenance, Munitions, Product Support Management, Tech Data, Retail Supply, Vehicle Management, Distribution Management, Wholesale Supply, Supply Sales/Operations Planning, and Depot Maintenance. LBAs enable rapid delivery by reducing the logistics IT footprint to resource critical needs, and reduce system sustainment costs.

The 12 LBAs contain the following, but not limited to, core logistics systems: Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability, Availability, Maintainability for Pods (RAMPOD), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Automated Logistics Management Support System (ALMSS), Item Management Control System (IMCS), Purchase Request Process System (PRPS), Stock Control System (SCS), Requirements Management System (RMS), Depot Maintenance Systems Integration (DMSI), Depot Maintenance Accounting and Production System (DMAPS), Comprehensive Engine Management System (CEMS), Integrated Missile Data Base (IMDB), Air Force Distribution Standard System (AFDSS), Cryptologic Depot Accountability System (CDAS), Commercial Asset Visibility-Air Force (CAV-AF) and On-Line Vehicle Interactive Management System (OLVIMS).

Logistics transformation will be accomplished by developing enterprise reengineering programs like, but not limited to, Maintenance Repair Overhaul (MRO), Product Lifecycle Management (PLM), Advance Planning and Scheduling (APS), and Supply Chain.

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> ALMSS FIAR Compliance <b>Description:</b> ALMSS modification effort for Financial Improvement and Audit Readiness (FIAR). <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> ALMSS FIAR Compliance: ALMSS to modify software code to support Financial Improvement and Audit Readiness (FIAR).		0.000	0.000	0.350
<b>Title:</b> CAS FIAR Compliance <b>Description:</b> CAS FIAR Compliance: Modify CAS software to support Financial Improvement and Audit Readiness (FIAR). <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> CAS FIAR Compliance: Modify CAS software to support Financial Improvement and Audit Readiness (FIAR).		0.000	0.000	0.960
<b>Title:</b> CAS Software Upgrade <b>Description:</b> Modify CAS legacy software to an object oriented/modular design, provide a more sustainable and scalable baseline, and improve operational performance. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b>		0.000	0.000	5.540

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Modify CAS legacy software to an object oriented/modular design, provide a more sustainable and scalable baseline, and improve operational performance.				
<p><b>Title:</b> CMOS FIAR Compliance</p> <p><b>Description:</b> CMOS FIAR Compliance: Modify CMOS legacy software code to support Financial Improvement and Audit Readiness (FIAR).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> CMOS to support FIAR requirements. Award development task order and execute.</p>		0.000	0.000	0.460
<p><b>Title:</b> DMSI FIAR Compliance</p> <p><b>Description:</b> DMSI FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> DMSI FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).</p>		0.000	0.000	1.050
<p><b>Title:</b> DMAPS FIAR Compliance</p> <p><b>Description:</b> DMAPS modification effort for Financial Improvement and Audit Readiness (FIAR).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b></p>		0.000	0.000	1.410

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
DMAPS FIAR/FISCAM requirements,design/Develop/Test/Field.				
<b>Title:</b> ILS-S FIAR Compliance <b>Description:</b> ILS-S FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR). <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> ILS-S FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).		0.000	0.000	3.659
<b>Title:</b> ILS-S Software Upgrade <b>Description:</b> Phase 1 of the ILS-S's Software upgrade that will transition system into a single open architecture baseline and supports results of an AoA and 1067 modification proposal document. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> ILS-S Software Upgrade: wrapper and Code Roll. Previous requirements executed from PE 78611F, Project 675042.		0.000	0.000	8.081
<b>Title:</b> IMCS FIAR Compliance <b>Description:</b> IMCS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR). <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b>		0.000	0.000	1.400

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
IMCS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>Title:</b> PRPS FIAR Compliance		0.000	0.000	1.500
<b>Description:</b> PRPS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>FY 2012 Accomplishments:</b> NA				
<b>FY 2013 Plans:</b> NA				
<b>FY 2014 Plans:</b> PRPS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>Title:</b> RAMPOD FIAR Compliance		0.000	0.000	2.950
<b>Description:</b> RAMPOD FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>FY 2012 Accomplishments:</b> NA				
<b>FY 2013 Plans:</b> NA				
<b>FY 2014 Plans:</b> RAMPOD FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>Title:</b> RMS FIAR Compliance		0.000	0.000	1.410
<b>Description:</b> RMS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>FY 2012 Accomplishments:</b> NA				
<b>FY 2013 Plans:</b> NA				
<b>FY 2014 Plans:</b> RMS FIAR Compliance: Modify software code to support Financial Improvement and Audit Readiness (FIAR).				
<b>Title:</b> AFEMS FIAR Compliance		0.000	0.000	0.455

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>			<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<p><b>Description:</b> AFEMS FIAR Compliance: Modify AFEMS legacy software code to support Financial Improvement and Audit Readiness (FIAR).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> AFEMS FIAR Compliance: Modify AFEMS legacy software code to support Financial Improvement and Audit Readiness (FIAR). Previous requirements executed from PE 78611F, Project 675042.</p>					
<p><b>Title:</b> AFEMS Software Upgrade</p> <p><b>Description:</b> AFEMS Software Upgrade: Modify AFEMS legacy software code to support results of Enterprise Asset Management General Equipment/ Asset Management Services Development and Delivery Process (SDDP).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> AFEMS Software Upgrade: Modify AFEMS legacy software code to support results of Enterprise Asset Management General Equipment/ Asset Management Services Development and Delivery Process (SDDP).</p>			0.000	0.000	9.285
<p><b>Title:</b> ETIMS Software Upgrade</p> <p><b>Description:</b> ETIMS Software Upgrade: Modify ETIMS software code to incorporate Joint Computer-Aided Acquisition and Logistics Support (JCALS) functionality and other approved requirements to achieve full operational capability.</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b></p>			0.000	0.000	1.550

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
ETIMS Software Upgrade: Modify ETIMS software code to incorporate Joint Computer-Aided Acquisition and Logistics Support (JCALS) functionality and other approved requirements to achieve full operational capability.				
<p><b>Title:</b> IMDS EMOC Software Upgrade</p> <p><b>Description:</b> Modify EMOC software to support one-way interface from G081 that provides ability to view Expeditionary base's aircraft in a display comprised of selected aircraft from multiple IMDS Enterprise Location Codes (ELC).</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> Complete EMOC software to support one-way interface from G081 that provides ability to view Expeditionary base's aircraft in a display comprised of selected aircraft from multiple IMDS Enterprise Location Codes (ELC).</p>		0.000	0.000	0.280
<p><b>Title:</b> IMDS MSAT Software Upgrade</p> <p><b>Description:</b> Modify IMDS MSAT software code to support results of Field Maintenance Services Development and Delivery Process (SDDP) phase 1 and 2.</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> IMDS MSAT Software Upgrade: Modify IMDS MSAT software code to support results of Field Maintenance Services Development and Delivery Process (SDDP) phase 1 and 2.</p>		0.000	0.000	0.500
<p><b>Title:</b> IMDS TBA Software Upgrade</p> <p><b>Description:</b> Modify IMDS TBA software code to support results of Field Maintenance Services Development and Delivery Process (SDDP) phase 1 and 2, as well as other minor operational enhancements approved by AF/A4.</p> <p><b>FY 2012 Accomplishments:</b></p>		0.000	0.000	2.470

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> Modify IMDS TBA software code to support results of Field Maintenance Services Development and Delivery Process (SDDP) phase 1 and 2, as well as other minor operational enhancements approved by AF/A4.				
<b>Title:</b> REMIS Software Upgrade <b>Description:</b> Modify REMIS software code to transition system into a single open architecture baseline and support results of the Field Maintenance Services Development and Delivery Process (SDDP) Phases 1 and 2. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> REMIS Software Upgrade: Modify REMIS software code to transition system into a single open architecture baseline and support results of the Field Maintenance Services Development and Delivery Process (SDDP) Phases 1 and 2. Previous requirements executed from PE 78611F, Project 675042.		0.000	0.000	6.330
<b>Title:</b> SCS FIAR Compliance <b>Description:</b> SCS FIAR Requirements. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> SCS FIAR Requirements.		0.000	0.000	3.000
<b>Title:</b> SCS Software Upgrade		0.000	0.000	0.860

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<p><b>Description:</b> Modify SCS legacy software code to support results of the Field Maintenance Services Development and Delivery Process (SDDP) Phases 1 and 2.</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> Modify SCS software for phase 1 requirements resulting from the Field Maintenance Services Development and Delivery Process (SDDP).</p>				
<p><b>Title:</b> ESCAPE Capability Initiative</p> <p><b>Description:</b> Delivery of standardized and integrated supply chain planning solution.</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b> ESCAPE Capability Initiative: Implement technology refresh of supply chain planning suite of systems. Evaluate hosting platforms to reduce cost of sustainment of legacy systems. Award follow-on development contract and execute. Configure and implement Commercial Off the Shelf supply chain planning solution.</p>		0.000	0.000	20.810
<p><b>Title:</b> MRO Capability Initiative</p> <p><b>Description:</b> Delivery of standardized MRO solution to organic depot maintenance enterprise.</p> <p><b>FY 2012 Accomplishments:</b> NA</p> <p><b>FY 2013 Plans:</b> NA</p> <p><b>FY 2014 Plans:</b></p>		0.000	0.000	3.758

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>			<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
MRO Capability Initiative: Configure and implement Commercial off the shelf MRO solution. Improve how the AF plans, schedules, and executes organic depot maintenance, repair, and overhaul by standardizing processes and information across complexes and repair lines.					
<b>Title:</b> LIMS-EV Modernization <b>Description:</b> Expand LIMS-EV SIPR capabilities development effort. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> Spiral development of LIMS-EV to support SIPR requirements. Award development task order.			0.000	0.000	5.640
<b>Title:</b> PLM Capability Initiative <b>Description:</b> Initiative to define PLM user needs and define PLM capabilities as part of the logistics IT strategy. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b> NA <b>FY 2014 Plans:</b> Design and development for increment 1 capabilities and requirements refinement, acquisition, and begin design and development for increment 2 capabilities.			0.000	0.000	10.190
<b>Title:</b> ASIMIS Modernization <b>Description:</b> ASIMS Modernization: ASIMS modification to rehost and modernize the system in a web-based format. <b>FY 2012 Accomplishments:</b> NA <b>FY 2013 Plans:</b>			0.000	0.000	0.840

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Air Force	<b>DATE:</b> April 2013
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2012	FY 2013	FY 2014
NA			
<b>FY 2014 Plans:</b> ASIMS Modernization: ASIMS has the requirement to migrate to PC Web Standard Reporting Capabilities and streamline flight log analysis tool.			
<b>Title:</b> WSMIS Software Upgrade	0.000	0.000	0.500
<b>Description:</b> WSMIS Software Upgrade: Upgrade REALM to incorporate functional requirements previously on hold. Activity is covered under the approved FY13 OEP.			
<b>FY 2012 Accomplishments:</b> NA			
<b>FY 2013 Plans:</b> NA			
<b>FY 2014 Plans:</b> Upgrade the WSMIS software with requirements produced from the Service Delivery and Development Process (SDDP) models.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	95.238

**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• OPAF:BA03:Line Item # 834430: GCSS-AF FOS	0.000	0.000	3.000		3.000	3.000	67.834	7.302	7.434	Continuing	Continuing
<b>Remarks</b>											

**D. Acquisition Strategy**

PEO for Business Enterprise Systems is evaluating systems under the business capability lifecycle management process to approve milestone decisions for each legacy system development.

The programs will use Firm Fixed Price contracts to the maximum extent possible as the programs establish new contracts or task orders. To improve the efficiency of the contracting process and reduce contract cycle time the program offices plan to use the existing NETCENTS contract vehicle utilizing the Best Value acquisition/ source selection approach when possible.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Air Force		<b>DATE:</b> April 2013
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**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force** **DATE:** April 2013

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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AFEMS FIAR-related CSRDs 1	C/FFP	Mac-B:WPAFB, OH	-	0.000		0.000		0.455	Jan 2014	-		0.455	Continuing	Continuing	
AFEMS Modification	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		6.850	May 2014	-		6.850	Continuing	Continuing	
AFEMS Subject Matter Expert (SME) Support FY14	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		2.171	May 2014	-		2.171	Continuing	Continuing	
AFEMS Engineering and Technology Acquisition Support Services (ETASS)	C/CPFF	TBD:WPAFB, OH	-	0.000		0.000		0.107	May 2014	-		0.107	Continuing	Continuing	
Logistics Installations and Mission Support-Enterprise View (LIMS_EV) Expand LIMS-EV SIPR capabilities development effort.	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		5.640	Dec 2013	-		5.640	Continuing	Continuing	
IMDS/EMOC Modification	C/CPFF	TBD:Montgomery, AL	-	0.000		0.000		0.280	Nov 2013	-		0.280	Continuing	Continuing	
Weapon System Management Information System (WSMIS) Software Upgrade - Development	C/FFP	CSC:WPAFB, OH	-	0.000		0.000		0.500	Aug 2014	-		0.500	Continuing	Continuing	
IMDS/Maintenance Scheduling Application Tool (MSAT) Product Design and Development	C/CPFF	TBD:Montgomery, AL	-	0.000		0.000		0.330	Nov 2013	-		0.330	Continuing	Continuing	
IMDS/Training Business Area (TBA)	C/FP	Small Business:Gunter AFB, AL	-	0.000		0.000		2.024	Dec 2013	-		2.024	Continuing	Continuing	
Reliability & Maintainability of PODS (RAMPOD)	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		2.950	Nov 2013	-		2.950	Continuing	Continuing	
Reliability & Maintainability Information Systems (REMIS) Prime Developer	SS/FFP	NGIS:WPAFB, OH	-	0.000		0.000		6.330	Sep 2013	-		6.330	Continuing	Continuing	
Combat Ammunitions System (CAS) FIAR	C/TBD	TBD:Montgomery, AL	-	0.000		0.000		0.960	Oct 2013	-		0.960	Continuing	Continuing	

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force** **DATE:** April 2013

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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			Target Value of Contract	
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost		
Comp / Software Developer																
Combat Ammunitions System (CAS) Software Development	C/TBD	TBD:Montgomery, AL	-	0.000		0.000		5.540	Oct 2013	-		5.540	Continuing	Continuing		
Product Lifecycle Management (PLM) System Development	TBD	TBD:WPAFB, OH	-	0.000		0.000		10.190	Apr 2014	-		10.190	Continuing	Continuing		
Aircraft Structural Integrity Management Information System (ASIMIS) Modernization/mainframe to PC	MIPR	TBD:Tinker AFB, OK	-	0.000		0.000		0.840	Sep 2013	-		0.840	Continuing	Continuing		
Enhanced Technical Information Management System (ETIMS) Product Development	C/FFP	SAIC:Dayton, OH	-	0.000		0.000		1.395	Nov 2013	-		1.395	Continuing	Continuing		
Integrated Logistics Systems-Supply (ILS-S) Software Upgrade	C/CPFF	NETCENTS-2:Gunter AFB, AL	-	0.000		0.000		8.081	Apr 2014	-		8.081	Continuing	Continuing		
ILS-S FIAR Development	C/CPFF	NETCENTS-2:Gunter AFB, AL	-	0.000		0.000		3.659	Apr 2014	-		3.659	Continuing	Continuing		
Cargo Movement Operations System (CMOS) FIAR Remediation	C/TBD	TBD:Gunter AFB, AL	-	0.000		0.000		0.460	Apr 2014	-		0.460	Continuing	Continuing		
Automated Logistics Management Support System(ALMSS) FIAR Remediation	TBD	TBD:WPAFB, OH	-	0.000		0.000		0.350	Nov 2013	-		0.350	Continuing	Continuing		
Item Management Control System (IMCS) FIAR Remediation	C/CPAF	TBD:WPAFB, OH	-	0.000		0.000		1.400	Jul 2014	-		1.400	Continuing	Continuing		

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force** **DATE:** April 2013

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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Purchase Request Process System (PRPS) Developing Contractor, Subject Matter Experts, Engineering and Tec Support	SS/FFP	CACI, NGIT, Jacobs Tec:Dayton, OH	-	0.000		0.000		1.450	Oct 2013	-		1.450	Continuing	Continuing	
Stock Control System (SCS) Software Upgrade - Developer	C/Various	TBD:WPAFB, OH	-	0.000		0.000		0.860	Aug 2014	-		0.860	Continuing	Continuing	
Stock Control System (SCS) FIAR-related CSRDs	C/Various	TBD:WPAFB, OH	-	0.000		0.000		2.035	May 2014	-		2.035	Continuing	Continuing	
Stock Control System (SCS) Subject Matter Expert (SME) Support	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		0.808	May 2014	-		0.808	Continuing	Continuing	
Stock Control System (SCS) Engineering and Technology Acquisition Support Services (ETASS) Support	C/CPFF	TBD:WPAFB, OH	-	0.000		0.000		0.125	May 2014	-		0.125	Continuing	Continuing	
Requirements Managements System (RMS D-200) FIAR Remediation	TBD	TBD:WPAFB, OH	-	0.000		0.000		1.043	Apr 2014	-		1.043	Continuing	Continuing	
Enterprise Supply Chain Analsis Planning and Execution (ESCAPE) Product Development for Modernization	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		20.810	Aug 2013	-		20.810	Continuing	Continuing	
Maintenance Repair and Overhead (MRO) Service Development & Delivery Process (SDDP)	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		3.758	Nov 2013	-		3.758	Continuing	Continuing	
Depot Maintenance Accounting Production	C/FFP	TBD:WPAFB, OH	-	0.000		0.000		1.410	Feb 2014	-		1.410	Continuing	Continuing	

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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
System (DMAPS) FIAR Remediation															
Depot Maintenance System Integration (DMSI) FIAR Remediation	C/TBD	TBD:WPAFB, OH	-	0.000		0.000		1.050	Feb 2014	-		1.050	Continuing	Continuing	
<b>Subtotal</b>			0.000	0.000		0.000		93.861		0.000		93.861			

<b>Support (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
AFEMS ISP Updates	C/FFP	Cooper River:WPAFB, OH	-	0.000		0.000		0.125	May 2014	-		0.125	Continuing	Continuing	
IMDS/TBA Functional Area Service	C/FP	TBD:Gunter AFB, AL	-	0.000		0.000		0.252	Apr 2014	-		0.252	Continuing	Continuing	
ETIMS Manage and Support Technical Data Services	C/FP	Peerless:WPAFB, OH	-	0.000		0.000		0.155	Nov 2013	-		0.155	Continuing	Continuing	
RMS D200 Functional and Technical Support	SS/TBD	TBD:WPAFB, OH	-	0.000		0.000		0.366	Apr 2014	-		0.366	Continuing	Continuing	
<b>Subtotal</b>			0.000	0.000		0.000		0.898		0.000		0.898			

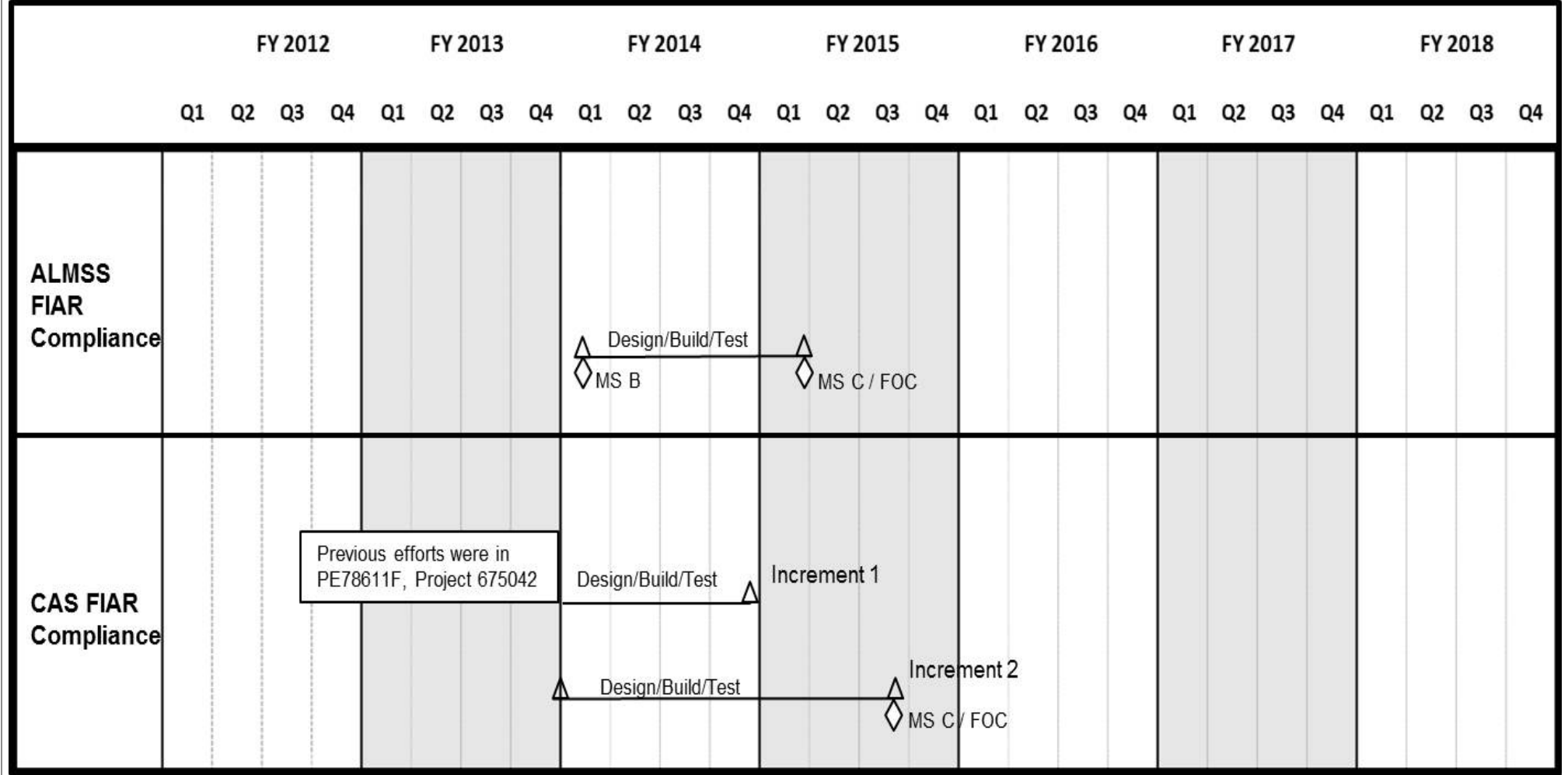
<b>Test and Evaluation (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
AFEMS Responsible Test Organization (RTO)	MIPR	TBA:WPAFB, OH	-	0.000		0.000		0.032	May 2014	-		0.032	Continuing	Continuing	
IMDS/MSAT Independent Test & Evaluation	MIPR	AFLCMC/HI/ Test:GunterAFB, AL	-	0.000		0.000		0.050	Nov 2013	-		0.050	Continuing	Continuing	
IMDS/TBA Capabilities Integration	C/FP	TBD:Gunter AFB, AL	-	0.000		0.000		0.194	May 2014	-		0.194	Continuing	Continuing	



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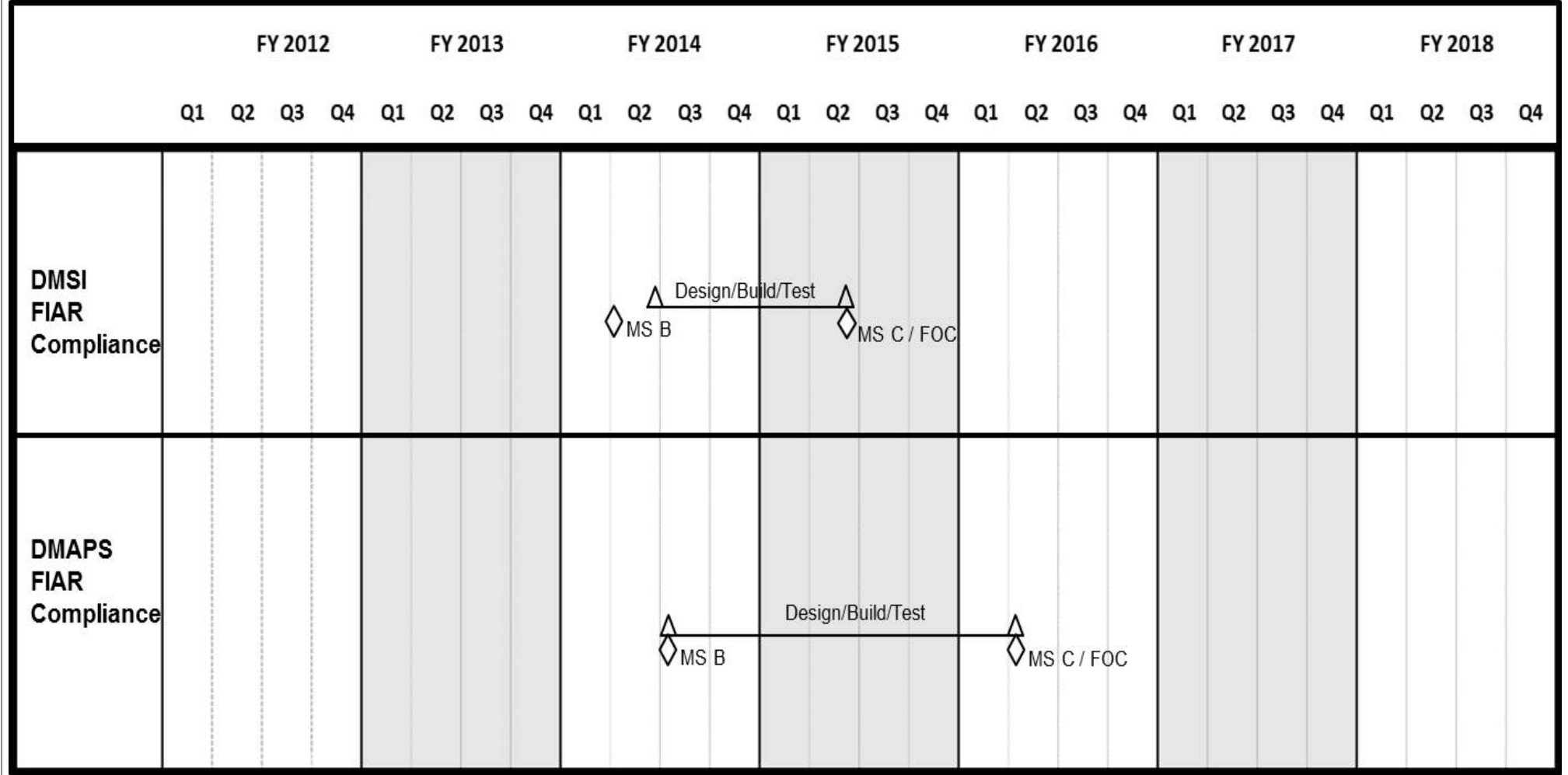




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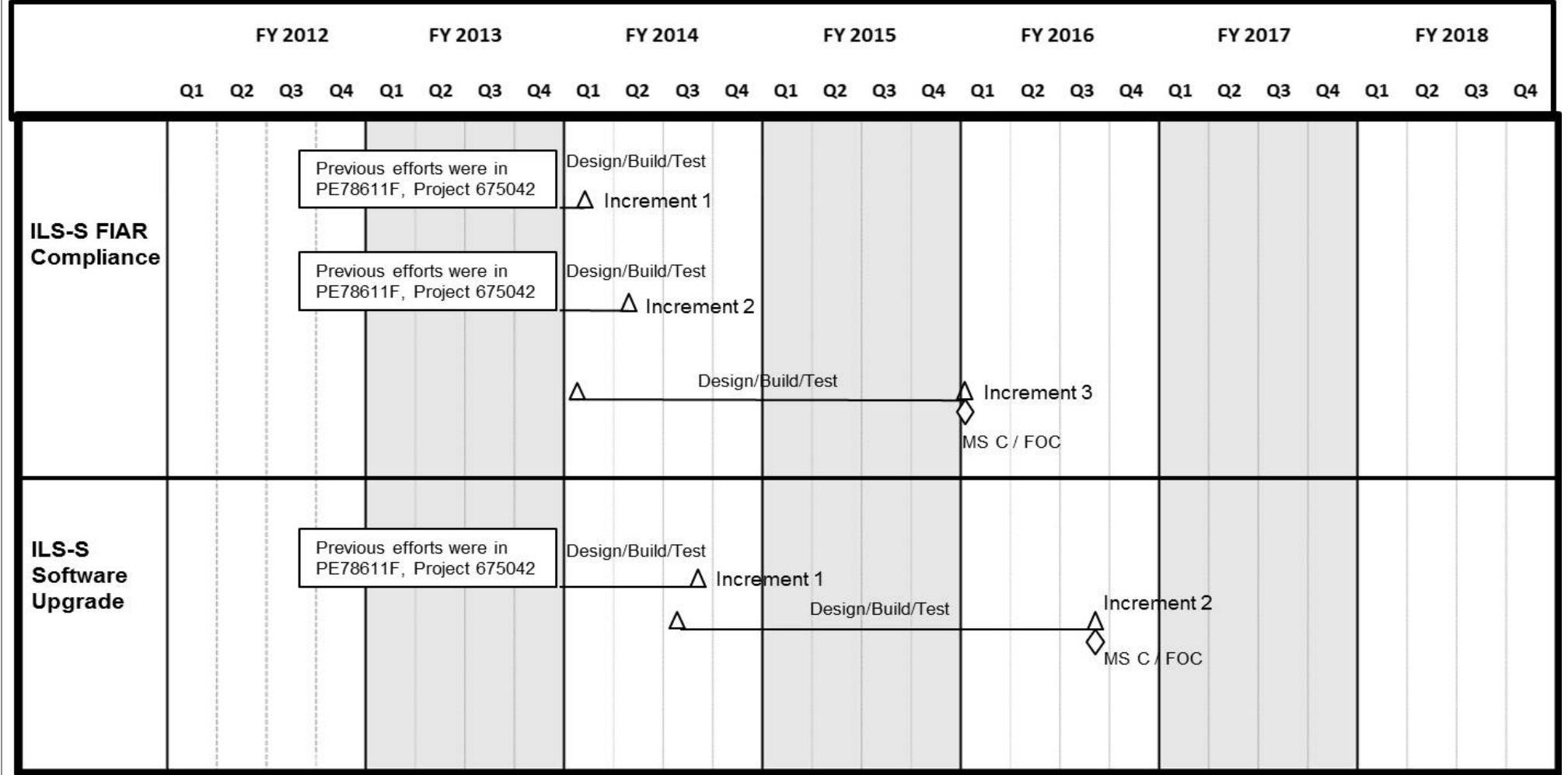
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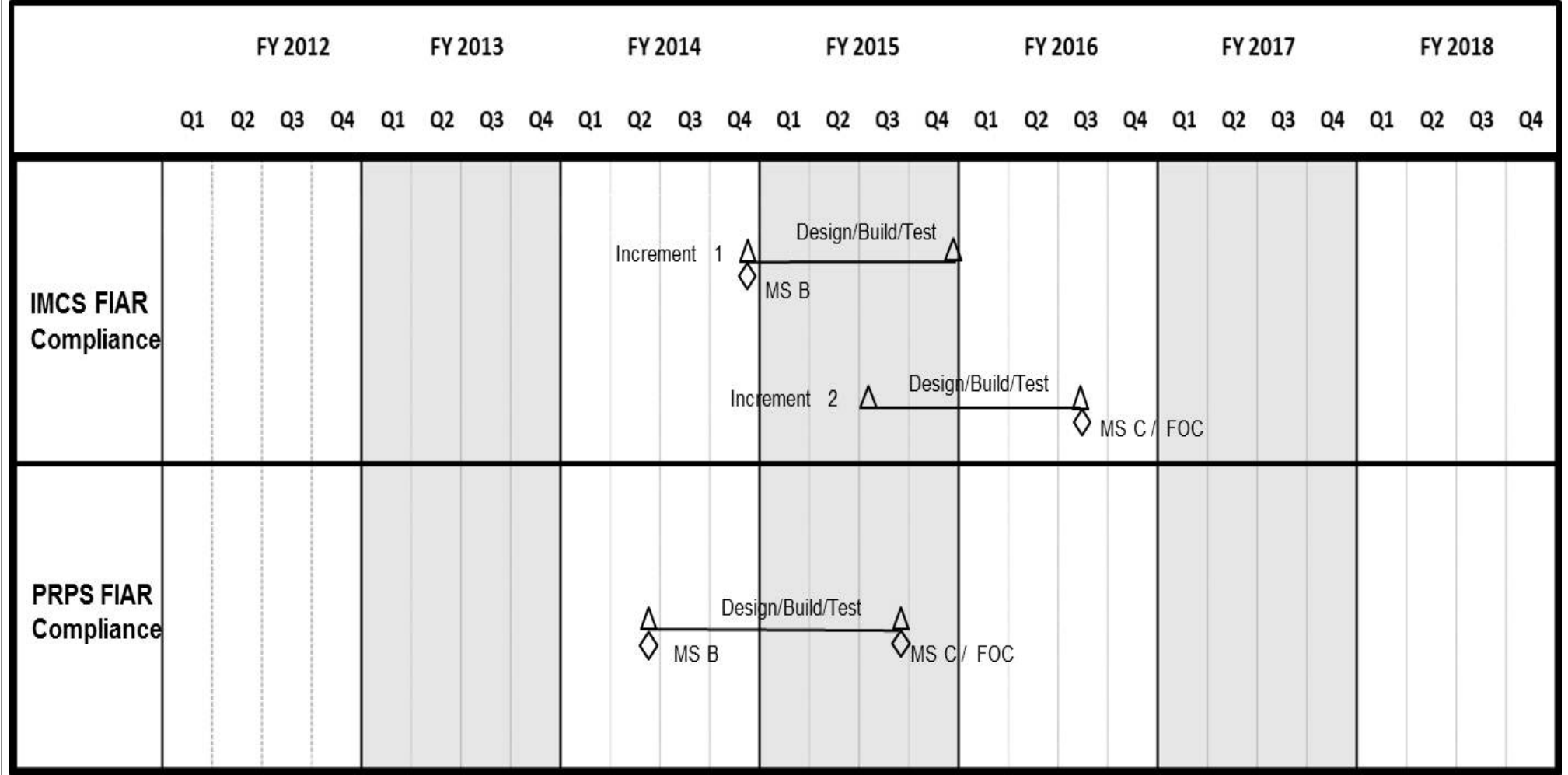
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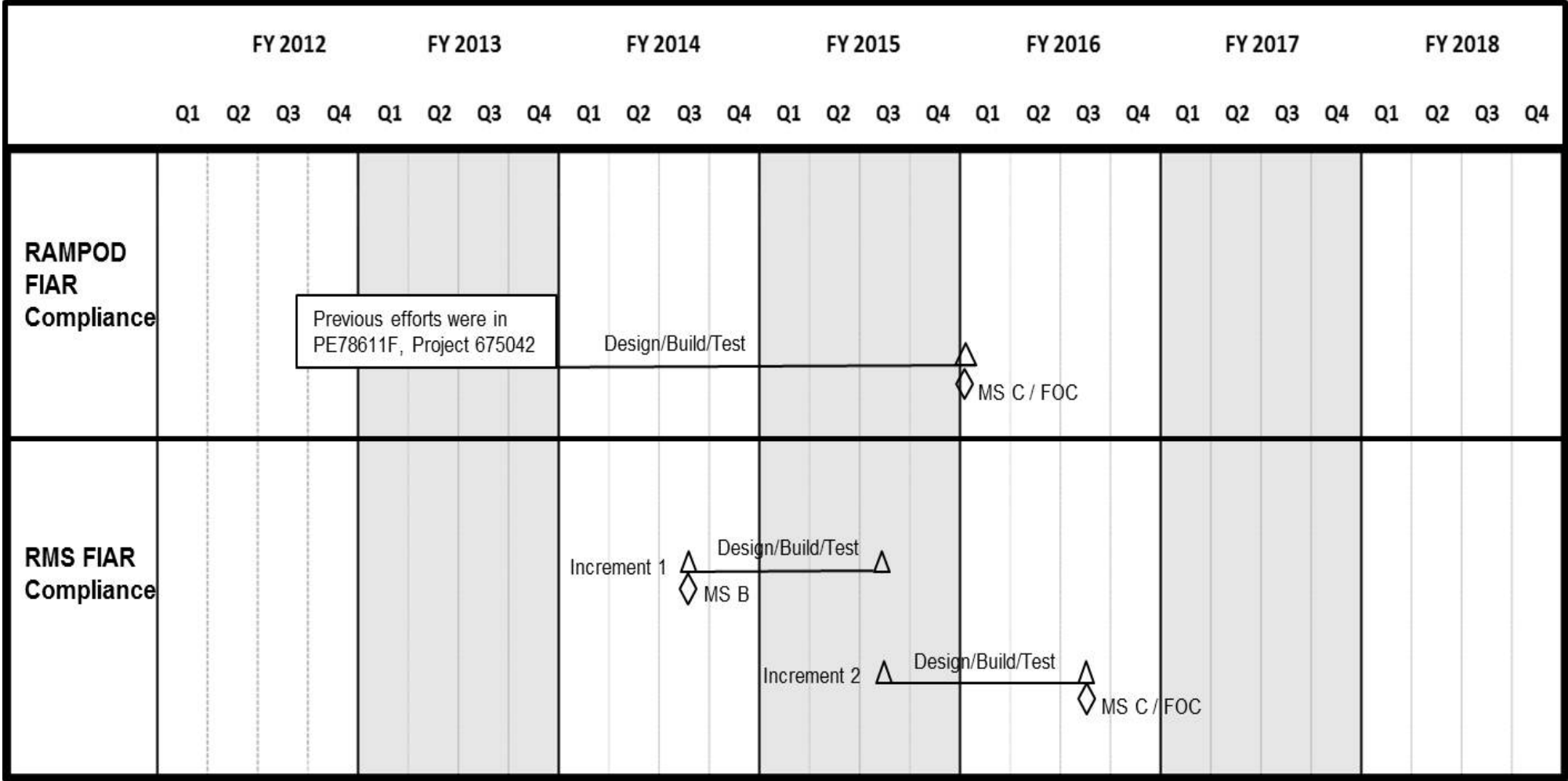
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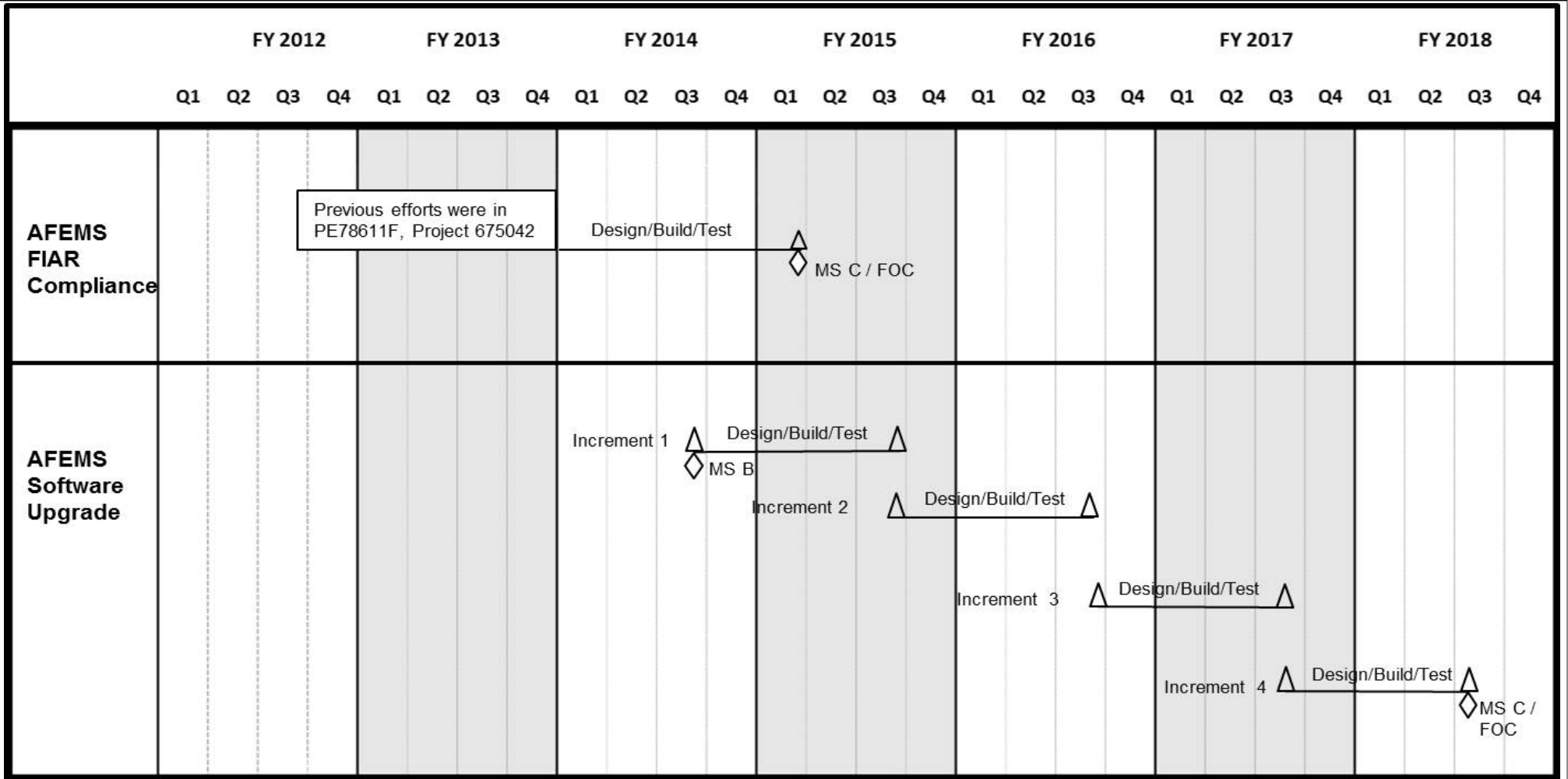
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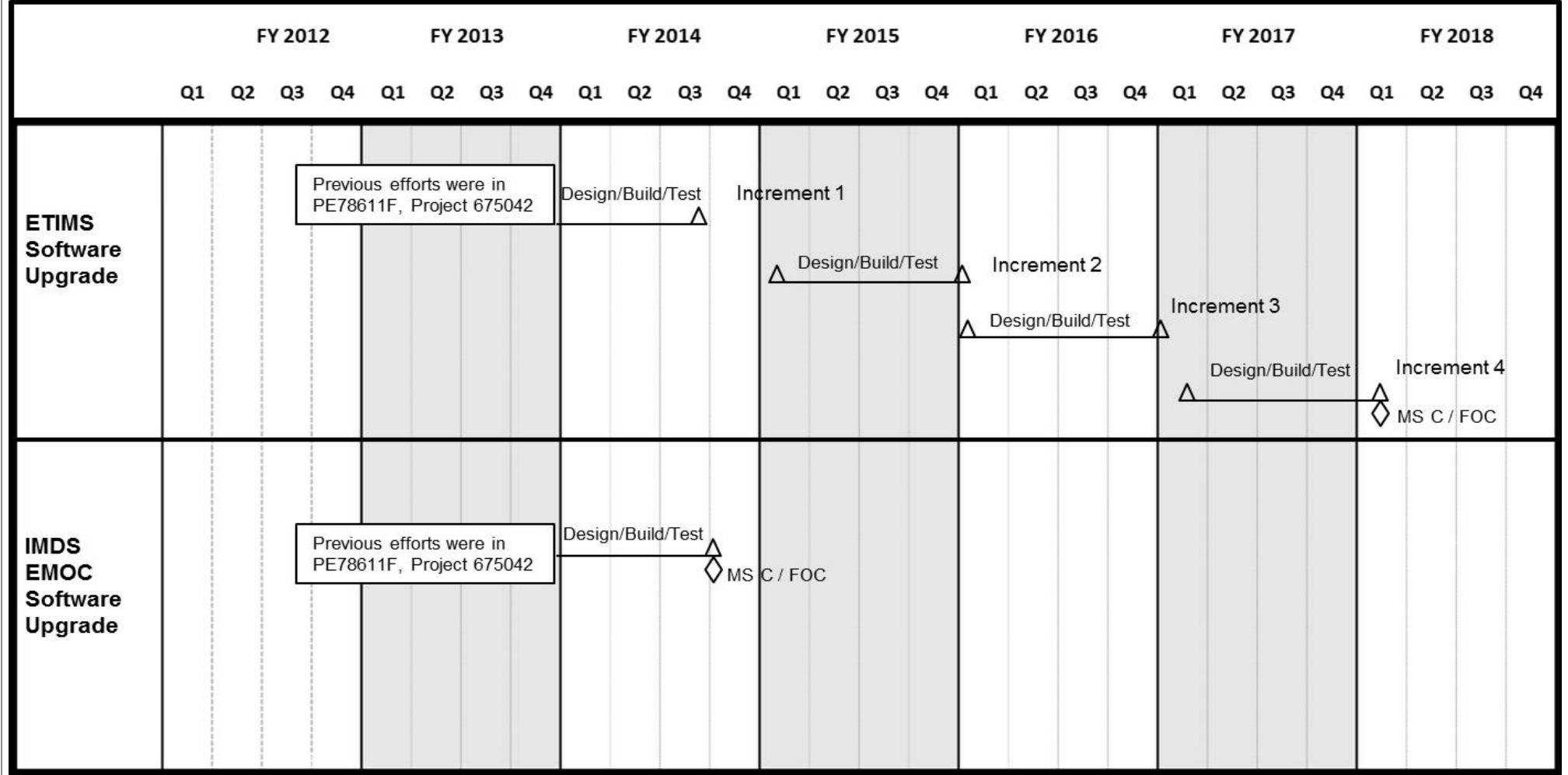
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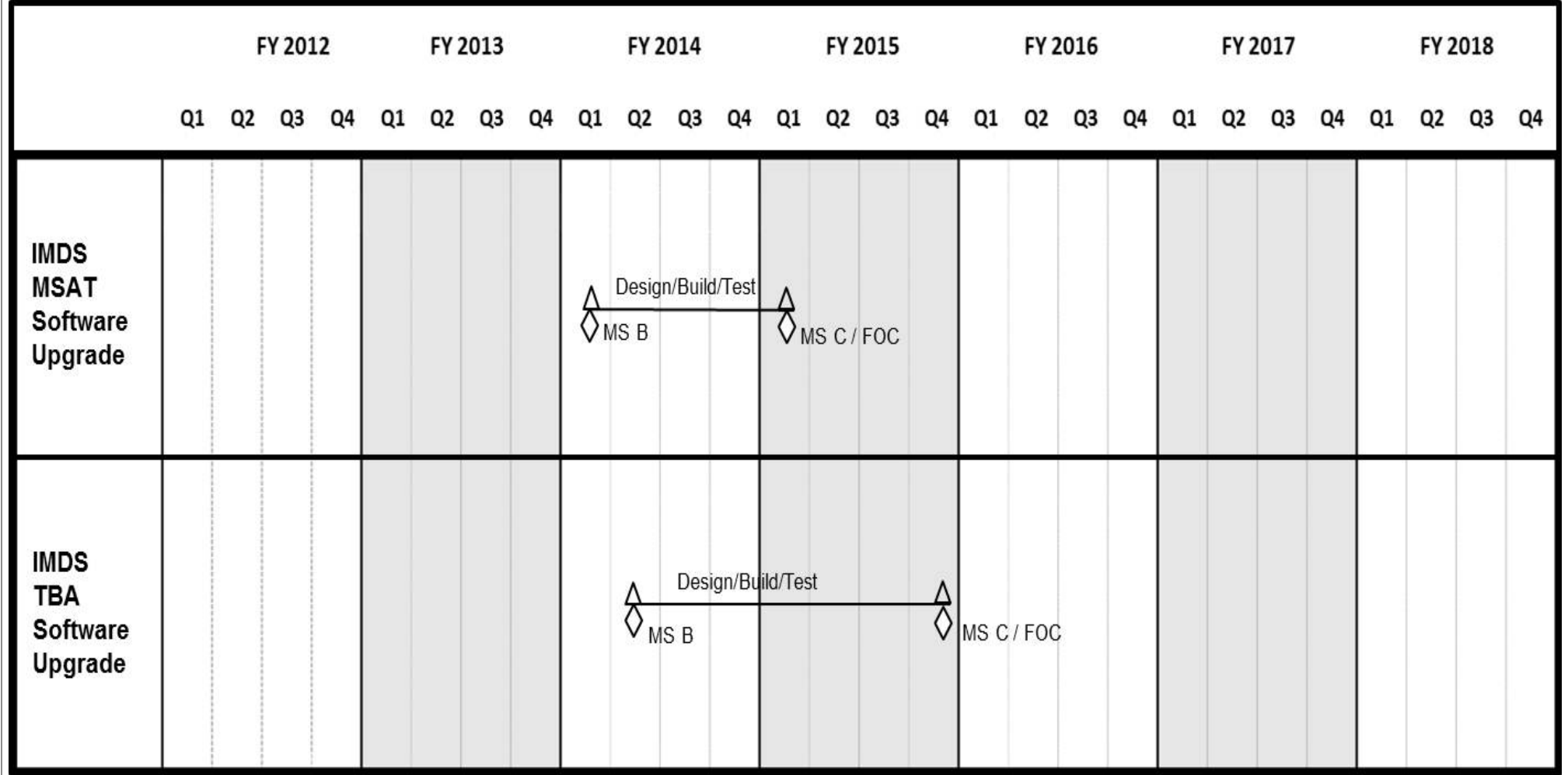
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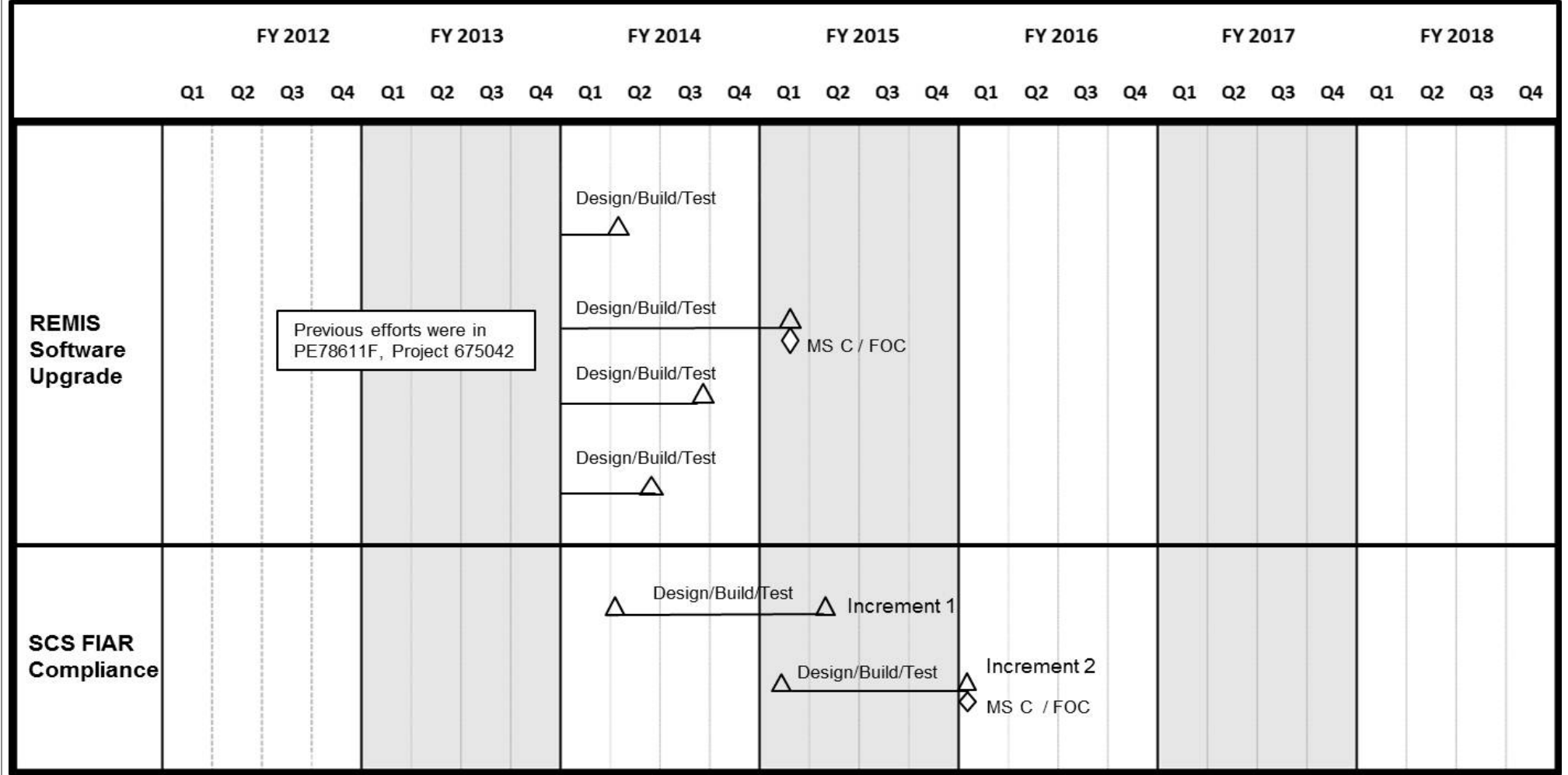
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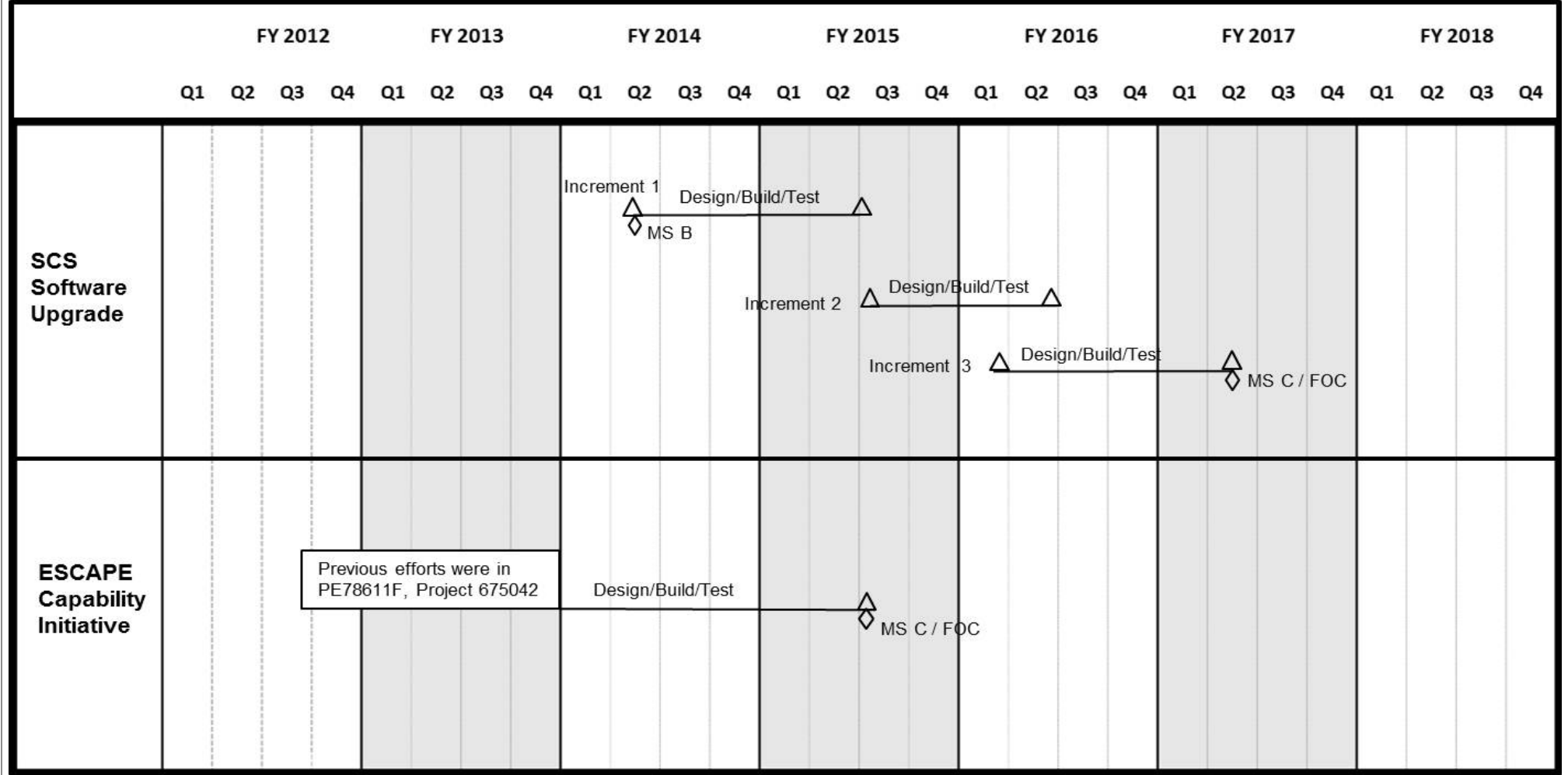
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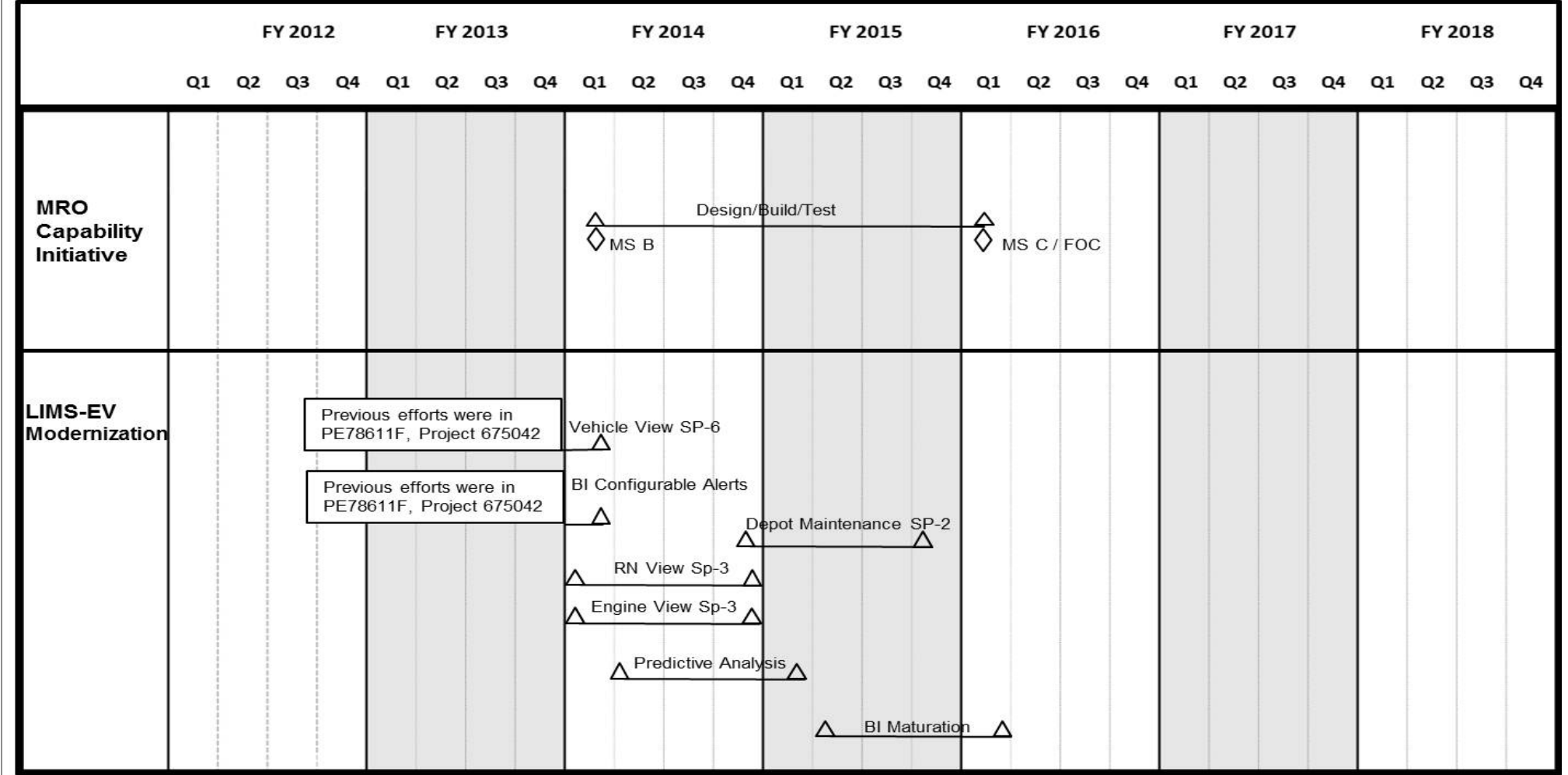
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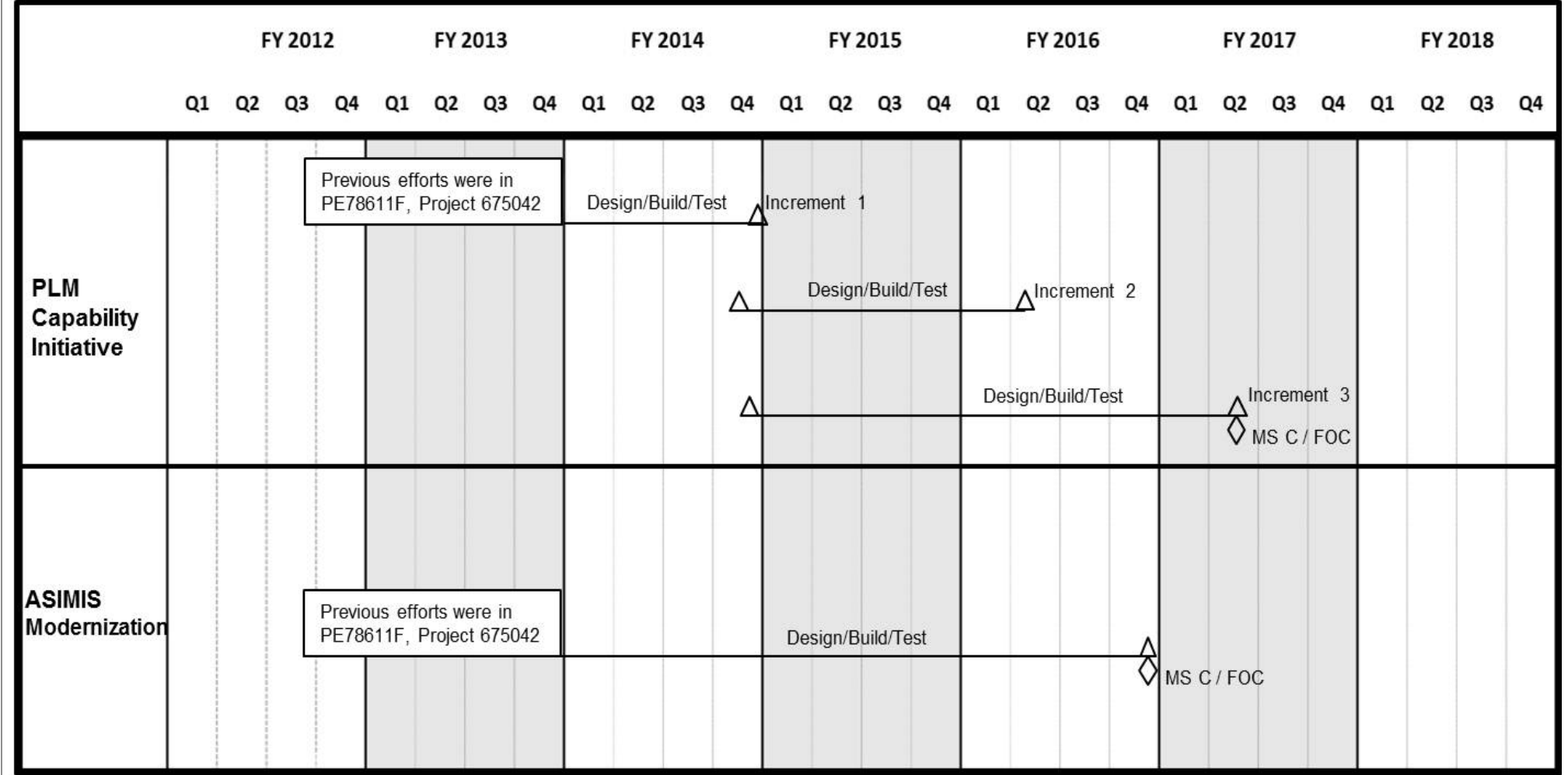
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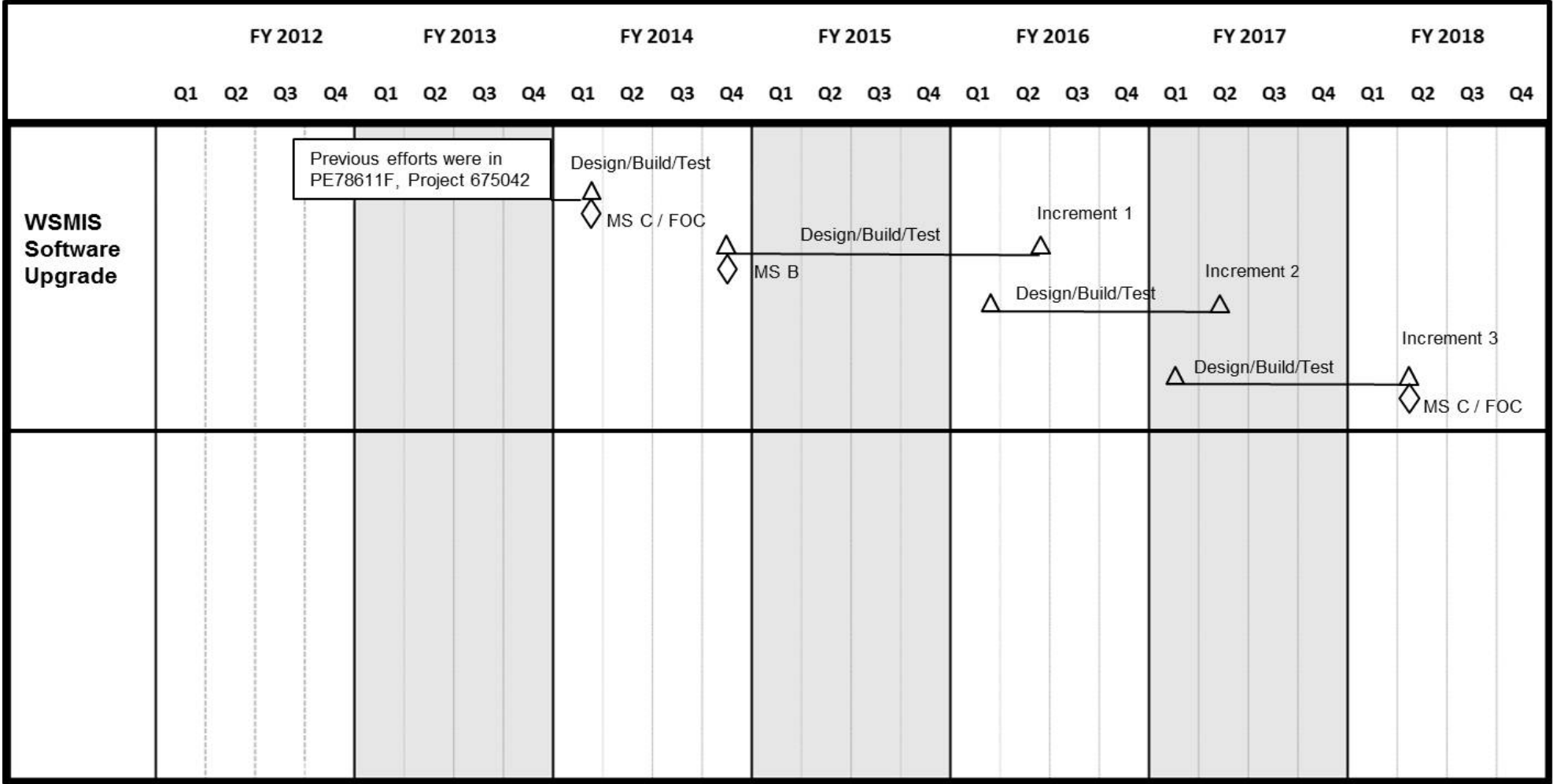
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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2014 Air Force		<b>DATE:</b> April 2013
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
ALMSS FIAR Compliance MS B	1	2014	1	2014
ALMSS FIAR Compliance Design/Build/Test	1	2014	1	2015
ALMSS FIAR Compliance MS C/FOC	1	2015	1	2015
CAS FIAR Increment 1 Design/Build/Test	1	2014	4	2014
CAS FIAR Increment 2 Design/Build/Test	1	2014	3	2015
CAS FIAR Increment 2 MS C/FOC	3	2015	3	2015
CAS Software Upgrade MS B	1	2014	1	2014
CAS Software Upgrade Increment 1 Design/Build/Test	3	2014	1	2017
CAS Software Upgrade Increment 2 Design/Build/Test	4	2015	4	2017
CAS Software Upgrade MS C/FOC	4	2017	4	2017
CMOS FIAR Compliance MS B	3	2014	3	2014
CMOS FIAR Compliance Design/Build/Test	3	2014	1	2016
CMOS FIAR Compliance MS C/FOC	1	2016	1	2016
DMSI FIAR MS B	2	2014	2	2014
DMSI FIAR Design/Build/Test	2	2014	2	2015
DMSI FIAR MS C/FOC	2	2015	2	2015
DMAPS FIAR Compliance MS B	3	2014	3	2014
DMAPS FIAR Compliance Design/Build/Test	3	2014	2	2016
DMAPS FIAR Compliance MS C/FOC	2	2016	2	2016
ILS-S FIAR Compliance Design/Build/Test Inc 1	1	2014	1	2014
ILS-S FIAR Compliance Design/Build/Test Inc 2	1	2014	2	2014
ILS-S FIAR Compliance Design/Build/Test Inc 3	1	2014	1	2016

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2014 Air Force **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>
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Events	Start		End	
	Quarter	Year	Quarter	Year
ILS-S FIAR Compliance MS C/FOC	1	2016	1	2016
ILS-S Software Upgrade Design/Build/Test Inc 1	1	2014	3	2014
ILS-S Software Upgrade Design/Build/Test Inc 2	3	2014	3	2016
ILS-S Software Upgrade MS C/FOC	3	2016	3	2016
IMCS FIAR Compliance MS B	4	2014	4	2014
IMCS FIAR Compliance Increment 1 Design/Build/Test	4	2014	4	2015
IMCS FIAR Compliance Increment 2 Design/Build/Test	3	2015	3	2016
IMCS FIAR Compliance MS C/FOC	3	2016	3	2016
PRPS FIAR Compliance MS B	2	2014	2	2014
PRPS FIAR Compliance Design/Build/Test	2	2014	3	2015
PRPS FIAR Compliance MS C/FOC	3	2015	3	2015
RAMPOD FIAR Compliance Design/Build/Test	1	2014	1	2016
RAMPOD FIAR Compliance MS C/FOC	1	2016	1	2016
RMS FIAR Compliance MS B	3	2014	3	2014
RMS FIAR Compliance Increment 1 Design/Build/Test	3	2014	3	2015
RMS FIAR Compliance Increment 2 Design/Build/Test	3	2015	3	2016
RMS FIAR Compliance MS C/FOC	3	2016	3	2016
AFEMS FIAR Compliance Design/Build/Test	1	2014	1	2015
AFEMS FIAR Compliance MS C/FOC	1	2015	1	2015
AFEMS Software Upgrade MS B	3	2014	3	2014
AFEMS Software Upgrade Increment 1 Design/Build/Test	3	2014	3	2015
AFEMS Software Upgrade Increment 2 Design/Build/Test	3	2015	3	2016
AFEMS Software Upgrade Increment 3 Design/Build/Test	3	2016	3	2017
AFEMS Software Upgrade Increment 4 Design/Build/Test	3	2017	3	2018
AFEMS Software Upgrade MS C/FOC	3	2018	3	2018

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2014 Air Force **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>
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Events	Start		End	
	Quarter	Year	Quarter	Year
ETIMS Software Upgrade Increment 1 Design/Build/Test	1	2014	3	2014
ETIMS Software Upgrade Increment 2 Design/Build/Test	1	2015	1	2016
ETIMS Software Upgrade Increment 3 Design/Build/Test	1	2016	1	2017
ETIMS Software Upgrade Increment 4 Design/Build/Test	1	2017	1	2018
ETIMS Software Upgrade MS C/FOC	1	2018	1	2018
IMDS EMOC Design/Build/Test	1	2014	4	2014
IMDS EMOC MS C/FOC	4	2014	4	2014
IMDS MSAT MS B	1	2014	1	2014
IMDS MSAT Design/Build/Test	1	2014	1	2015
IMDS MSAT MS C/FOC	1	2015	1	2015
IMDS TBA MS B	2	2014	2	2014
IMDS TBA Design/Build/Test	2	2014	4	2015
IMDS TBA MS C/FOC	4	2015	4	2015
REMIS Software Upgrade Design/Build/Test Re-host	1	2014	2	2014
REMIS Software Upgrade Design/Build/Test Mod	1	2014	1	2015
REMIS Software Upgrade MS C/FOC	1	2015	1	2015
REMIS Software Upgrade Design/Build/Test C++	1	2014	3	2014
REMIS Software Upgrade Design/Build/Test Ad Hoc	1	2014	2	2014
SCS FIAR Compliance Design/Build/Test Inc 1	2	2014	2	2015
SCS FIAR Compliance Design/Build/Test Inc 2	1	2015	1	2016
SCS FIAR Compliance MS C/FOC	1	2016	1	2016
SCS Software Upgrade MS-B	2	2014	2	2014
SCS Software Upgrade Increment 1 Design/Build/Test	2	2014	3	2015
SCS Software Upgrade Increment 2 Design/Build/Test	3	2015	2	2016
SCS Software Upgrade Increment 3 Design/Build/Test	1	2016	2	2017

**UNCLASSIFIED**

**Exhibit R-4A, RDT&E Schedule Details:** PB 2014 Air Force **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>
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Events	Start		End	
	Quarter	Year	Quarter	Year
SCS Software Upgrade Increment 3 MS C / FOC	2	2017	2	2017
ESCAPE Capability Initiative Design/Build/Test	1	2014	3	2015
ESCAPE Capability Initiative MS C/FOC	3	2015	3	2015
MRO Capability Initiative MS B	1	2014	1	2014
MRO Capability Initiative Design/Build/Test	1	2014	1	2016
MRO Capability Initiative MS C/FOC	1	2016	1	2016
LIMS-EV Modernization Vehicle View SP-6	1	2014	1	2014
LIMS-EV Modernization BI Configurable Alerts	1	2014	1	2014
LIMS-EV Modernization Depot Maintenance SP-2	4	2014	4	2015
LIMS-EV Modernization RN View Sp-3	1	2014	4	2014
LIMS-EV Modernization Engine View Sp-3	1	2014	4	2014
LIMS-EV Modernization Predictive Analysis	2	2014	1	2015
LIMS-EV Modernization BI Maturation	2	2015	1	2016
PLM Capability Initiative Design/Build/Test Increment 1	1	2014	4	2014
PLM Capability Initiative Design/Build/Test Increment 2	4	2014	2	2016
PLM Capability Initiative Design/Build/Test Increment 3	4	2014	2	2017
PLM Capability Initiative MS C/FOC	2	2017	2	2017
ASIMIS Modernization Design/Build/Test	1	2014	4	2016
ASIMIS Modernization MS C/FOC	4	2016	4	2016
WSMIS Software Upgrade Design/Build/Test	1	2014	1	2014
WSMIS Software Upgrade MS-C / FOC	1	2014	1	2014
WSMIS Software Upgrade Increment 1 MS B	4	2014	4	2014
WSMIS Software Upgrade Design/Build/Test Increment 1	4	2014	2	2016
WSMIS Software Upgrade Design/Build/Test Increment 2	1	2016	2	2017
WSMIS Software Upgrade Design/Build/Test Increment 3	1	2017	2	2018

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2014 Air Force			<b>DATE:</b> April 2013	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>		<b>PROJECT</b> 675207: <i>Logistics IT System Modernization</i>

Events	Start		End	
	Quarter	Year	Quarter	Year
WSMIS Software Upgrade Increment 3 MS-C / FOC	2	2018	2	2018

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**Exhibit R-2A, RDT&E Project Justification:** PB 2014 Air Force **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
675208: <i>Expeditionary Combat Support System (ECSS)</i>	-	47.141	119.327	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Note**

In FY2013, Project 675208, ECSS was terminated. Based on information that was ascertained during the Critical Change process, ECSS was terminated 11 December 2012.

**A. Mission Description and Budget Item Justification**

The ECSS program was cancelled 11 December 2012. The Air Force still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the Air Force is transitioning to a hybrid approach of core logistics system remediation, modernization and transformation.

The ECSS Program planned to complete its Milestone B in April 2011, as reported in the February 2011 Critical Change Report (CCR). However, the program schedule deteriorated throughout 2011 which resulted in the ECSS Milestone B decision being delayed past April 2012 exceeding the one-year schedule threshold for program milestones. Based on the programmatic challenges detailed in the January 2012 ECSS Major Acquisition Information System Quarterly Report, the Senior Official determined that a Critical Change occurred. Based on information that was ascertained during the Critical Change process, the Air Force lost confidence in the program's ability to deliver any logistics capability to the warfighter. As a result of the Air Force's recommendation, the Under Secretary of Defense (Acquisition, Technology & Logistics) cancelled the ECSS program.

The legacy remediation, modernization and transformation efforts that were being accomplished under project 675208, ECSS, are now contained within project 675207, Logistics Information Technology System Modernization.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2012	FY 2013	FY 2014
<b>Title:</b> Product Development	27.735	95.134	0.000
<b>Description:</b> Continue ERP/COTS design and development efforts, and remediation of legacy systems to support Financial Improvement and Audit Readiness (FIAR).			
<b>FY 2012 Accomplishments:</b> Continued ERP/COTS design and development efforts, and remediation of legacy systems to support Financial Improvement and Audit Readiness (FIAR).			
<b>FY 2013 Plans:</b>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Air Force		<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>		<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Program terminated as of 11 December 2012.				
<b>Title:</b> Support		11.599	10.842	0.000
<b>Description:</b> Activities supporting ERP/COTS product design and development. Support for gap analysis, data cleansing, and risk reduction efforts toward Financial Improvement and Audit Readiness (FIAR).				
<b>FY 2012 Accomplishments:</b> Continued support of ERP solution design and development efforts supporting logistics modernization. Continued identification and prioritization of business threads and development of end-to-end business processes. Continued design activities including business process re-engineering, blueprinting, test planning, and functional/technical design specifications.				
<b>FY 2013 Plans:</b> Program terminated as of 11 December 2012.				
<b>Title:</b> Test and Evaluation		2.990	7.626	0.000
<b>Description:</b> Test and Evaluation efforts for ERP/COTS product development.				
<b>FY 2012 Accomplishments:</b> Provided Test and Evaluation for ERP solution development efforts supporting logistics modernization.				
<b>FY 2013 Plans:</b> Program terminated as of 11 December 2012.				
<b>Title:</b> Management Services (PMA)		4.817	5.725	0.000
<b>Description:</b> Management Services for ERP/COTS product design and development. Activities supporting gap analysis, data cleansing, and risk reduction efforts toward Financial Improvement and Audit Readiness (FIAR).				
<b>FY 2012 Accomplishments:</b> Provided Management Services for ERP solution design and development efforts supporting logistics modernization. Continued management of requirements analysis, business process reengineering, gap analysis, data cleansing, and risk reduction efforts.				
<b>FY 2013 Plans:</b> Program terminated as of 11 December 2012.				
<b>Accomplishments/Planned Programs Subtotals</b>		47.141	119.327	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Air Force	<b>DATE:</b> April 2013
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>
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**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• OPAF:BA03:Line Item # 834430: GCSS-AF FOS	55.793	0.771	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

The ECSS Program planned to complete its Milestone B in April 2011, as reported in the February 2011 Critical Change Report (CCR). However, the program schedule deteriorated throughout 2011 which resulted in the ECSS Milestone B decision being delayed past April 2012 exceeding the one-year schedule threshold for program milestones. Based on the programmatic challenges detailed in the January 2012 ECSS Major Acquisition Information System Quarterly Report, the Senior Official determined that a Critical Change occurred. Based on information that was ascertained during the Critical Change process, the Air Force lost confidence in the program's ability to deliver any logistics capability to the warfighter. As a result of the Air Force's recommendation, the Under Secretary of Defense (Acquisition, Technology & Logistics) cancelled the ECSS program 11 Dec 12.

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force** **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>
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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
ERP/COTS System Integration	C/FFP	Computer Science Corp.:Lanham Seabrook, MD	-	26.993	Nov 2011	0.000		0.000		-		0.000	0.000	26.993	TBD
System Integration and Legacy Remediation	Various	Various:WPAFB, OH	-	0.000		79.663	Oct 2012	0.000		-		0.000	0.000	79.663	TBD
OEM Technical Support (COTS Product)	C/T&M	Oracle:Redwood City, CA	-	0.742	May 2012	0.742	May 2013	0.000		-		0.000	0.000	1.484	TBD
<b>Subtotal</b>			0.000	27.735		80.405		0.000		0.000		0.000	0.000	108.140	

<b>Support (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Engineering Support	Various	Jacobs:Lincoln, MA	-	5.819	Dec 2011	4.940	Dec 2012	0.000		-		0.000	0.000	10.759	TBD
ERP Expertise	C/FFP	Credence:Washington, DC	-	0.738	Nov 2011	0.626	Nov 2012	0.000		-		0.000	0.000	1.364	TBD
Independent Verification & Validation (IV&V)---IV&V Support	C/FFP	Ryan Consulting Group:Indianapolis, IN	-	0.000		0.000		0.000		-		0.000	0.000	0.000	TBD
Data Cleansing, Preparation and Readiness	C/Various	Various:Various,	-	4.908	Feb 2012	13.761	Feb 2013	0.000		-		0.000	0.000	18.669	TBD
Data Interfaces	Various	Various:Various,	-	0.134	Oct 2011	0.114	Oct 2012	0.000		-		0.000	0.000	0.248	TBD
Studies	Various	Various:Various,	-	0.000		0.000	Oct 2012	0.000		-		0.000	0.000	0.000	TBD
<b>Subtotal</b>			0.000	11.599		19.441		0.000		0.000		0.000	0.000	31.040	

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force** **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>
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<b>Test and Evaluation (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Capabilities Integration Environment (Development & Test)--Hardware/Software/Contractor Support	Various	ESC/EN:Gunter Annex, AL	-	1.247	Jan 2012	1.556	Jan 2013	0.000		-		0.000	0.000	2.803	TBD
DT&E RTO	PO	46 TS:Eglin AFB, FL	-	1.477	Jan 2012	2.029	Jan 2013	0.000		-		0.000	0.000	3.506	TBD
Other Test	MIPR	Various:Various,	-	0.266	Dec 2011	0.225	Dec 2012	0.000		-		0.000	0.000	0.491	TBD
<b>Subtotal</b>			0.000	2.990		3.810		0.000		0.000		0.000	0.000	6.800	

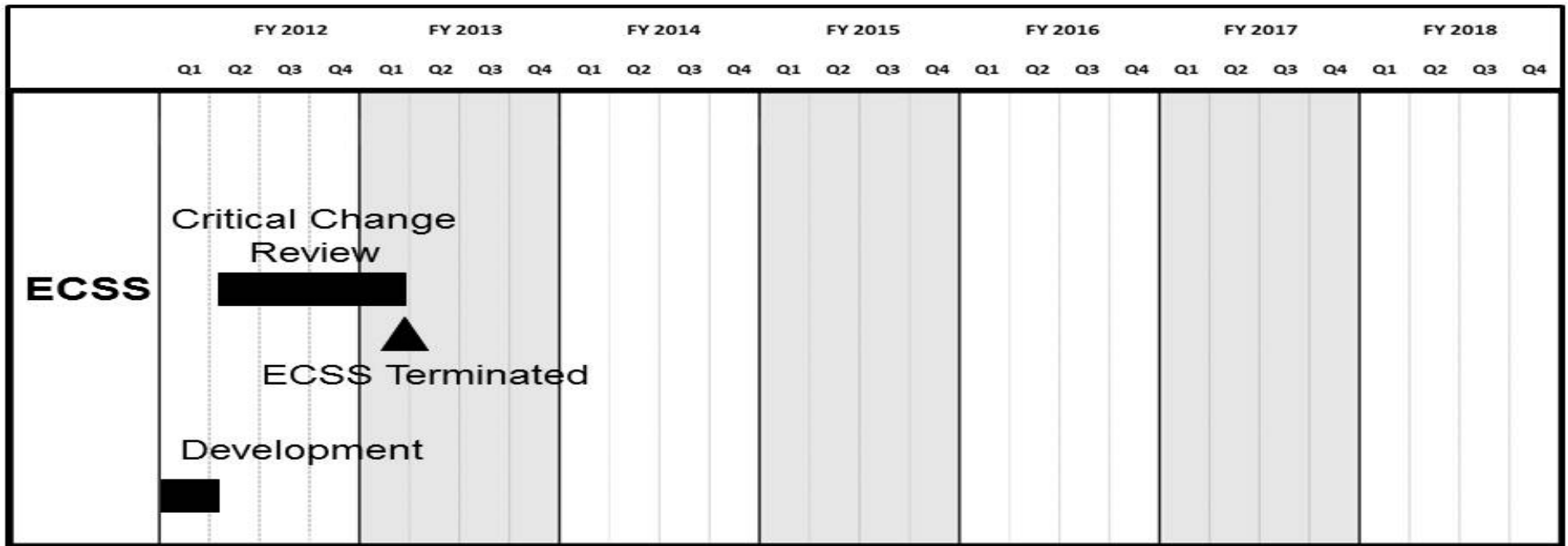
<b>Management Services (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Program Management Administration (PMA) Operations	Various	ESC/HGB:Wright-Patterson AFB, OH	-	1.058	Oct 2011	4.368	Oct 2012	0.000		-		0.000	0.000	5.426	TBD
FFRDC - MITRE Engineering Support	C/FFP	MITRE:Bedford, MA	-	1.153	Oct 2011	4.375	Oct 2012	0.000		-		0.000	0.000	5.528	TBD
PMA Contractor Support	C/T&M	BTAS:Beavercreek, OH	-	1.790	Feb 2012	6.235	Feb 2013	0.000		-		0.000	0.000	8.025	TBD
Cost Estimating Support	C/T&M	Tecolote:Goleta, CA	-	0.816	Oct 2011	0.693	Oct 2012	0.000		-		0.000	0.000	1.509	TBD
<b>Subtotal</b>			0.000	4.817		15.671		0.000		0.000		0.000	0.000	20.488	

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>		0.000	47.141	119.327	0.000	0.000	0.000	166.468	

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2014 Air Force		<b>DATE:</b> April 2013
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0708610F: <i>Logistics Information Technology (LOGIT)</i>	<b>PROJECT</b> 675208: <i>Expeditionary Combat Support System (ECSS)</i>



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**Exhibit R-4A, RDT&E Schedule Details:** PB 2014 Air Force

**DATE:** April 2013

**APPROPRIATION/BUDGET ACTIVITY**

3600: *Research, Development, Test & Evaluation, Air Force*  
BA 7: *Operational Systems Development*

**R-1 ITEM NOMENCLATURE**

PE 0708610F: *Logistics Information Technology (LOGIT)*

**PROJECT**

675208: *Expeditionary Combat Support System (ECSS)*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Critical Change Review	2	2012	1	2013
ECSS Terminated	1	2013	1	2013