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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0708610F I Logistics Information Technology (LOGIT)							
COST (\$ in Millions)	Prior Years ⁽⁺⁾	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	58.532	62.894	112.676	-	112.676	1.430	3.602	4.781	4.847	Continuing	Continuing
675207: Logistics IT System Modernization	-	58.532	62.894	112.676	-	112.676	1.430	3.602	4.781	4.847	Continuing	Continuing

⁽⁺⁾ The sum of all Prior Years is \$655.115 million less than the represented total due to several projects ending

A. Mission Description and Budget Item Justification

The Air Force requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations.

The Air Force is applying the lessons learned from the Expeditionary Combat Support System (ECSS) Acquisition Incident Review (AIR) in development of a hybrid approach of core logistics system remediation / modification and transformation, to include transitioning to a common IT hosting environment.

Financial Improvement Audit Readiness (FIAR) and Software Upgrades

The remediation and modification of core logistics systems is necessary for the Air Force to meet statutory Financial Improvement Audit Readiness (FIAR) by 2017 and align with the Joint Chiefs of Staff J-4 Concept for Logistics and the Air Force Logistics Board's approved Enterprise Logistics Strategy (ELS). The Air Force planned for ECSS to subsume most of the Service's core logistics systems upon fielding and therefore placed them in barebones reduced maintenance status during the ECSS program. Due to the cancellation of ECSS, the Air Force must sustain and modernize these systems through both FIAR Remediation, to address the most immediate gaps in meeting FIAR by the 2017 statutory deadline, and Software Upgrades, to reduce high operating costs, implement previously deferred statutory compliance requirements and improve near term system performance.

Systems contained in these business areas include, but are not limited to, the Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Enhanced Maintenance Operations Center (EMOC), Aircraft Structural Integrity Management Information System (ASIMIS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Stock Control System (SCS), Purchase Request Process System (PRPS), Automated Logistics Management Support System (ALMSS), Depot Maintenance Accounting and Production System (DMAPS), Enhanced Technical Information Management System (ETIMS), and Weapon System Management Information System (WSMIS).

Transformation

The Air Force must transform its logistics business processes and transition away from using numerous stovepipe systems and process flows that execute the same tasks. Eliminating process redundancies across the logistics enterprise will enable the Air Force to execute more efficient, cost-effective and integrated logistics in the

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long term. The objective of Transformation is to conduct business process reengineering (BPR) to identify and eliminate overlaps in our current processes and where appropriate, implement the use of new information technology systems. The Air Force Service Development and Delivery Process (SDDP) is being applied as part of this BPR effort to apply discipline and focus to the task of process reengineering and requirements development in order to reduce risk and successfully transform logistics IT systems. In the SDDP, the requirements definition, architecture and design for an IT capability is a government-owned process. The SDDP ensures the AF end user and Sponsor consider all possible doctrine, organization, training, material, leadership, personnel and facility (DOTMLPF) solutions to the end user's need/problem before a materiel solution is sought. The SDDP is a six-step process, each step with its own specific product outcomes that serve as the basis for downstream activities in the SDDP and facilitating enterprise-level analysis to maximize reuse of existing capabilities. Maximizing reuse will eliminate duplicate implementation actions across the Air Force and assure individual user problems or needs are not solved at the cost of overall enterprise benefits. The outcome of using the SDDP is a well-described requirement which may include a materiel solution, in which case the SDDP details the acquisition and implementation activities to support delivery of the capability. Alternatively, success may be demonstrated by the resolution of the user's problem without a materiel solution. The Air Force logistics enterprise is comprised of multiple overarching functional areas, to include maintenance, repair and overhaul, end-to-end supply chain support, base supply inventories, and predictive analysis and forecasting. The Air Force will standardize its business processes within each major logistics functional area through Transformation Capability Initiatives (CI). Transformation CIs include, but are not limited to: Maintenance, Repair and Overhaul (MROi), Supply Chain Management (SCM), and Product Lifecycle Management (PLM). -MROi will create an integrated capability that plans, schedules, and executes organic depot maintenance support functions critical to agile planning, optimized workload assignment, resource allocation and throughput, thereby increasing depot maintenance support to the warfighter. -SCM includes Supply, Item Master, and Government Furnished Materiel (GFM) initiatives. -SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM) and cryptographic items and comprises business operations and inventory for the Air Force Base Supply community. -SCM Item Master provides the capability to manage comprehensive, accurate, reliable item master data (e.g., accurate identification and authorization of owners and users of items). -SCM GFM will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values. -PLM enables Air Force engineering/logistics communities to define, track, protect and manage product data for Air Force weapon systems and equipment. The Air Force requires the ability to control configuration of the product throughout the life of the asset. Standardized configuration control will ensure validity, accuracy and		

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reliability, currency, and security of the product information which will increase weapon system readiness by decreasing costs to manage, protect, store and deliver product information.

-BA 7 - This program is in Budget Activity 7, Operational System Development because this budget activity includes developmental efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	60.410	109.685	90.179	-	90.179
Current President's Budget	58.532	62.894	112.676	-	112.676
Total Adjustments	-1.878	-46.791	22.497	-	22.497
• Congressional General Reductions	-	-0.141			
• Congressional Directed Reductions	-	-46.650			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.878	-			
• Other Adjustments	-	-	22.497	-	22.497

Change Summary Explanation

Increase in FY16 supports Logistics Transformation and operational software upgrade requirements.

FY14: Reduction for higher AF priorities.

FY15: Congressional reduction for prioritizing audit readiness / excess funds.

FY16: Increase supports requirements related to remaining audit readiness needs, development of Maintenance, Repair and Overhaul initiative (MROi) and cost-effective legacy software upgrades.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)				Project (Number/Name) 675207 / Logistics IT System Modernization			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
675207: Logistics IT System Modernization	-	58.532	62.894	112.676	-	112.676	1.430	3.602	4.781	4.847	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Financial Improvement Audit Readiness (FIAR) and Software Upgrades

Systems contained in these business areas include, but are not limited to, the Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Enhanced Maintenance Operations Center (EMOC), Aircraft Structural Integrity Management Information System (ASIMIS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Stock Control System (SCS), Purchase Request Process System (PRPS), Automated Logistics Management Support System (ALMSS), Depot Maintenance Accounting and Production System (DMAPS), Enhanced Technical Information Management System (ETIMS), and Weapon System Management Information System (WSMIS).

Transformation

The Air Force logistics enterprise is comprised of multiple overarching functional areas, to include maintenance, repair and overhaul, end-to-end supply chain support, base supply inventories, and predictive analysis and forecasting. The Air Force will standardize its business processes within each major logistics functional area through Transformation Capability Initiatives (CI). Transformation CIs include but are not limited to: Maintenance, Repair and Overhaul (MROi), Supply Chain Management (SCM), and Product Lifecycle Management (PLM).

-MROi will create an integrated capability that plans, schedules, and executes organic depot maintenance support functions critical to agile planning, optimized workload assignment, resource allocation and throughput, thereby increasing depot maintenance support to the warfighter.

-SCM includes Supply, Item Master, and Government Furnished Materiel (GFM) Accountability initiatives.

-SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM) and cryptographic items and comprises business operations and inventory for the Air Force Base Supply community.

-SCM Item Master provides the capability to manage comprehensive, accurate, reliable item master data (e.g., accurate identification and authorization of owners and users of items).

-SCM GFM Accountability will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values.

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-PLM enables Air Force engineering/logistics communities to define, track, protect and manage product data for Air Force weapon systems and equipment. The Air Force requires the ability to control configuration of the product throughout the life of the asset. Standardized configuration control will ensure validity, accuracy and reliability, currency, and security of the product information which will increase weapon system readiness by decreasing costs to manage, protect, store and deliver product information. -BA7 - This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Title: Automated Logistics Management Support System (ALMSS) Financial Improvement Audit Readiness (FIAR) Description: Modify ALMSS software to support Financial Improvement Audit Readiness (FIAR). FY 2014 Accomplishments: Program initiation revised from FY14 to FY15 to support higher AF priorities. FY 2015 Plans: Modify ALMSS to support FIAR requirements. FY 2016 Plans: Continue to modify ALMSS to support FIAR requirements.		-	0.850	0.100
Title: Combat Ammunition System (CAS) Software Upgrade Description: Modify CAS software to an object oriented/modular design, provide a more sustainable and scalable baseline, and improve operational performance. Modify CAS software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: Initiated CAS software upgrade effort. FY 2015 Plans: Continue to modify the CAS software to an object oriented/modular design, provide an enhanced sustainable and scalable baseline, and improve operational performance. Modify CAS software to support FIAR requirements. FY 2016 Plans: Continue work to modify CAS software to an object oriented/modular design, provide an enhanced sustainable and scalable baseline, and improve operational performance. Modify CAS software to support FIAR.		7.000	4.798	8.442
Title: Depot Maintenance Accounting and Production System (DMAPS) Financial Improvement Audit Readiness (FIAR)		-	2.410	1.000

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Description: Modify DMAPS software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: NA FY 2015 Plans: Modify DMAPS to comply with FIAR requirements. FY 2016 Plans: Continue to modify DMAPS to support FIAR requirements.				
Title: Integrated Logistics Systems-Supply (ILS-S) Financial Improvement Audit Readiness (FIAR) Description: Modify software to support Financial Improvement and Audit Readiness (FIAR) Increment II. FY14/15 effort broken down into multiple releases to primarily address the following requirements. Release 3 (R3) - Expand orders management to include all orders Release 4 (R4) - Comply with Rehabilitation Act Section 508 Release 5 (R5) - Modify process for managing in-transit and inventory requirements. FY 2014 Accomplishments: Initiated Increment II modification of software to support FIAR. FY 2015 Plans: Continue modification of software to support FIAR Increment II. FY 2016 Plans: Continue modification of software to support FIAR Increment II.		2.046	3.740	2.206
Title: Integrated Logistics Systems-Supply (ILS-S) Software Modification - Re-Platform Description: Previous ILS-S Software Upgrade effort was divided into two separate efforts: ILS-S Software Modification - Wrapper and ILS-S Software Modification - Re-Platform. The ILS-S Software Modification - Re-platform effort is to migrate the Standard Base Supply System (SBSS) source code and data from the current UNISYS mainframe Common Business-Oriented Language (COBOL) based SBSS environment to a mid-tier Java environment. FY 2014 Accomplishments: NA FY 2015 Plans:		-	8.950	8.225

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Begin to migrate the SBSS source code and data from the current UNISYS mainframe COBOL based SBSS environment to a mid-tier Java environment. Begin functional requirements analysis and testing of the entire ILS-S application (1.3 million lines of code), which will require additional Subject Matter Experts, software developers, software tools, and hardware/licenses to test the environments. Certification and accreditation support as well as hardware/software maintenance support is also required. FY 2016 Plans: Continue SW Upgrade Modification and related efforts.				
Title: Purchase Request Process System (PRPS) Financial Improvement Audit Readiness (FIAR) Description: Modify software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: NA FY 2015 Plans: Modify software to support FIAR requirements. FY 2016 Plans: Continue to modify PRPS software to support FIAR requirements.		-	3.000	0.300
Title: Air Force Equipment Management System (AFEMS) Financial Improvement Audit Readiness (FIAR) Description: Modify AFEMS software to support Financial Improvement and Audit Readiness (FIAR). AFEMS is a large system with many touchpoints / interfaces that enables the Air Force to determine, authorize, account for, and report the types and quantities of equipment required accomplishing the Air Force mission, and serves as primary basis for organizational equipment budget/buy programs. FY 2014 Accomplishments: Modified AFEMS software to support FIAR. FY 2015 Plans: Continue to modify AFEMS software to support FIAR. FY 2016 Plans: Continue to modify AFEMS software to support FIAR.		2.208	1.337	0.500
Title: Air Force Equipment Management System (AFEMS) Software Upgrade Description: AFEMS is a large system with many touchpoints / interfaces that enables the Air Force to determine, authorize, account for, and report the types and quantities of equipment required accomplishing the Air Force mission, and serves as primary		-	-	20.330

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
basis for organizational equipment budget/buy programs. Software upgrades are necessary to allow transition into a Common Computing Environment in order to meet regulatory and statutory mandates, comply with equipment reporting capabilities (Unique Item Identifier (UII), Enterprise Data Collection Layer (EDCL)) and Defense Logistics Management Standards (DLMS). This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Modify AFEMS (large system with many touchpoints / interfaces with other legacy systems) to convert architecture and software code to allow transition into a Common Computing Environment in order to meet regulatory and statutory mandates. Modify AFEMS to comply with equipment reporting capabilities (UII, EDCL) and Defense Logistics Management Standards (DLMS).				
Title: Enhanced Technical Information Management System (ETIMS) Software Upgrade Description: Modify ETIMS software to incorporate Joint Computer-Aided Acquisition and Logistics Support (JCALS) functionality and integrate additional ETIMS enhancements. Effort previously titled: ETIMS/JCALS. ETIMS also has funding in FY14 in PE 0708611F. FY 2014 Accomplishments: Completed modification of ETIMS software to incorporate JCALS functionality. FY 2015 Plans: Initiate enhancement activities to continue ETIMS Software Upgrade. FY 2016 Plans: Continue enhancement activities for the ETIMS Software Upgrade.		5.504	5.780	5.488
Title: Enhanced Maintenance Operations Center (EMOC) Software Upgrade Description: Modify EMOC software to support one-way interface from G081, which is an Air Mobility Command (AMC) maintenance data system designator for the Core Automated Maintenance System for Mobility. This provides the ability to		1.075	1.068	0.400

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
update and view an Expeditionary base's aircraft in one EMOC display comprised of selected aircraft from multiple Integrated Maintenance Data System (IMDS) Enterprise Location Codes (ELCs). FY 2014 Accomplishments: Initiate software upgrade of EMOC. FY 2015 Plans: Continue EMOC software upgrade. FY 2016 Plans: Complete EMOC software upgrade.				
Title: Integrated Maintenance Data System - (IMDS) Training Business Area (TBA) Software Upgrade Description: Modify TBA software to provide additional Career Development Course (CDC), On-The-Job Training (OJT) Management, and Milestone functionality. This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Initiate TBA Software Upgrade.		-	-	3.906
Title: Integrated Maintenance Data System - Central Database (IMDS CDB) Software Upgrade Description: Modify IMDS CDB Software to comply with statutory/regulatory technical improvements (Internet Protocol version 6 [IPv6], Item Unique Identification (IUID), etc), and enable an infrastructure migration to significantly reduce annual operating costs of critical maintenance documentation system. FY 2014 Accomplishments: NA FY 2015 Plans:		-	4.220	8.100

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Initiate IMDS CDB Software Upgrade. FY 2016 Plans: Continue IMDS CDB Software Upgrade to comply with statutory/regulatory technical improvements and enable an infrastructure migration to significantly reduce annual operating costs of critical maintenance documentation. Where necessary, implement the integration of the G081 system and IMDS CDB.				
Title: Integrated Maintenance Data System - Central Database (IMDS CDB) Maintenance Scheduling Application Tool (MSAT) Software Upgrade Description: Modify IMDS Central Database (CDB) software to enable the subsumption of the Maintenance Scheduling Application Tool (MSAT) functionality into IMDS CDB, reducing the number of core logistics systems required to document base level maintenance. FY 2014 Accomplishments: NA FY 2015 Plans: Initiate IMDS CDB MSAT Software Upgrade. FY 2016 Plans: Complete IMDS CDB MSAT Software Upgrade.		-	1.655	0.400
Title: Reliability and Maintainability Information System (REMIS) Software Upgrade Description: Modify REMIS software to transition system into a single open architecture baseline which will allow it to transition into a Common Computing Environment (CCE) and comply with statutory/regulatory requirements. REMIS is the primary Air Force data system for collecting, validating, editing, processing, integrating, standardizing, and reporting equipment maintenance data, including reliability and maintainability data, on a global, world-wide basis (large system with many touchpoints / interfaces with other legacy systems). REMIS provides authoritative information on weapon system availability, reliability and maintainability, capability, utilization, and configuration. FY 2014 Accomplishments: Initiated the modification of REMIS software to transition system into a single open architecture baseline. FY 2015 Plans:		3.402	8.867	4.053

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Continue to modify REMIS system into a single open architecture baseline, then transition to deferred enhancements and subsumption of other maintenance systems. FY 2016 Plans: Continue REMIS Software Upgrade.				
Title: Stock Control System (SCS) Financial Improvement Audit Readiness (FIAR) Description: Modify SCS software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: Awarded development contract to support Financial Improvement and Audit Readiness (FIAR). FY 2015 Plans: Continue SCS software to support Financial Improvement and Audit Readiness (FIAR). FY 2016 Plans: Continue SCS software to support Financial Improvement and Audit Readiness (FIAR).		1.799	7.608	14.714
Title: Transformation Capability Initiative - Supply Chain Management (SCM) Supply Description: SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM), cryptographic items; and comprises business operations and inventory for the Air Force Base Supply community. Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Stand up program management support team and initiate SCM Supply effort.		-	-	1.340
Title: Transformation Capability Initiative - Supply Chain Management (SCM) Item Master		-	-	0.796

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Description: Provides the capability to manage comprehensive, accurate and reliable item data. SCM will initiate SDDP activities and will focus on preliminary system design to address Inventory Planning, Demand Planning, Supply Planning and Exception Management. Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Stand up program management team and initiate SCM Item Master effort.				
Title: Transformation Capability Initiative - Supply Chain Management (SCM) Government Furnished Materiel (GFM)-Accountability Description: SCM GFM Accountability will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values. Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed. FY 2014 Accomplishments: NA FY 2015 Plans: Stand up SCM GFM Accountability program management support team and initiate SCM GFM Accountability. FY 2016 Plans:		-	0.259	0.717

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
In FY16 SCM GFM Accountability will continue activities supporting the Technical Demonstration, complete Department of Defense Architecture Framework (DoDAF) Architecture Artifacts, and the program management support team will complete Preferred Solution Analysis and initial cost estimate development.				
Title: Transformation Capability Initiative - Maintenance, Repair and Overhaul (MRO) Description: The MRO Initiative (MROi) transformation effort will create an integrated capability for planning, scheduling, and executing organic depot maintenance to support agile planning, optimized workload assignment and resource allocation. FY 2014 Accomplishments: MROi initiated Services Development, Delivery Process (SDDP) activities and preliminary system design to develop standardized work control processes supporting the planning, scheduling, and execution of depot maintenance tasks for commodities and stand up of the program office. FY 2015 Plans: Supports MROi program office efforts in preparation for Milestone B and System Implementer award to assist the functional customer and program office with configuring the MROi application into AF re-engineered business processes (re-engineered up front to reduce RICE (Reports, Interfaces, Conversions and Extensions). Includes integration with engineering for configuration management of MRO master configurations as well as assistance request processes and integration with Supply capabilities for material requisitions, receipt of material, and ability to assess inventory availability across the enterprise. Continues modification of the existing legacy systems as well as new interfaces to the MROi tool. FY 2016 Plans: Supports formulation, review, approval and execution of acquisition activities targeting a Q1FY16 MS B decision and Contract Award for System Implementer (SI). The SI will begin to integrate the commercial-off-the-shelf (COTS) software onto the hosting infrastructure (hosting environment plans currently in work).		1.727	5.964	27.054
Title: Logistics, Installations, Maintenance Support - Enterprise View (LIMS-EV) Modernization Description: Expand Logistics, Installations and Mission Support - Enterprise View (LIMS-EV) Secure Internet Protocol Router Network (SIPRNet) capabilities development effort. FY 2014 Accomplishments: Completed LIMS-EV SIPRNet Secure Asset View (SAV) define need phase and infrastructure activities. SAV will provide a fleet-wide view of all Air Force aircraft, engines, equipment and vehicles in a secure environment. This capability will provide		33.769	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
operational planners total asset visibility of critical assets in classified and unclassified locations throughout the world. The LIMS-EV SIPRNet activities will continue in FY15 under PE 0708611F, Support Systems Development. FY 2015 Plans: FY15 efforts transferred to PE 0708611F. FY 2016 Plans: NA				
Title: Transformation Capability Initiative - Product Lifecycle Management (PLM) Description: PLM capability will enable AF engineering/logistics communities to define, track, protect and manage product data for AF weapon systems and equipment enabling collaboration connecting field users with center engineers, OEMs with equipment specialists, and internal and external stakeholders and modernize the means used to manage PLM information from cradle to grave. FY 2014 Accomplishments: NA FY 2015 Plans: Initiate PLM effort and stand up PLM program office. FY 2016 Plans: The PLM Integrated Program Office will continue requirements refinement and other analysis prior to the system integration contract, including, performing solution refinement (through Market Research and Business Process Re-Engineering following a robust Systems Engineering Requirements Maturity Model) to deliver a Systems Requirement Document (SRD). This allows the PLM team to update the Analysis of Alternatives as needed, perform program planning and definition, and develop the Business Case, Program Charter, Program Schedule, and Program Office Estimate.		-	1.606	2.226
Title: Aircraft Structural Integrity Management Information System (ASIMIS) Software Upgrade Description: ASIMIS modification to rehost and modernize the system in a web-based format. FY 2014 Accomplishments: Program initiation revised to FY15 due to higher AF priorities. FY 2015 Plans: Initiate data migration and data recompilation activities to move data from mainframe to web-based architecture. FY 2016 Plans:		-	0.782	0.679

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Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>		Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2014	FY 2015	FY 2016
Continue data migration and data recompilation activities to move data from mainframe to web-based architecture.					
Title: Weapon System Management Information System (WSMIS) Software Upgrade Description: Upgrade the WSMIS Requirements/Execution Availability Logistics Module (REALM) to incorporate functional requirements previously on hold. The system requires upgrades to software and hardware to bring the system back to operational status and meet approved functional requirements and mandates (i.e. Section 508 compliance). FY 2014 Accomplishments: Completed the WSMIS-REALM upgrade to incorporate functional requirements previously on hold. Operational testing occurred in FY14. WSMIS-REALM software successfully released into production 18 Apr 14. FY 2015 Plans: NA FY 2016 Plans: NA			0.002	-	-
Title: Weapons System Management Information System (WSMIS) Software Upgrade 2 Description: Implement changes to Sustainability Assessment Module (SAM) such as incorporation of the tools into SAM Operational Plans (OPLANS) that will allow it to access multiple OPLANS and multiple versions of an OPLAN. The current SAM production software is designed to support the assessment of individual units to support Status of Resources and Training System (SORTS) assessments, etc. This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Initiate WSMIS Software Upgrade Program (SUP) 2 for SAM OPLAN, etc.			-	-	1.700
Accomplishments/Planned Programs Subtotals			58.532	62.894	112.676

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015	
Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)				Project (Number/Name) 675207 / Logistics IT System Modernization			
C. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Complete</u>	<u>Total Cost</u>
• OPAF:BA03:Line Item # 834430: Global Combat Support System-Air Force (GCSS-AF)	3.000	2.974	24.719	-	24.719	7.206	7.331	7.461	7.592	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
Air Force Program Executive Office - Business Enterprise Systems (AFPEO-BES) is evaluating systems under the DoDI 5000.02 to approve milestone decisions for each core logistics system remediation/modification project.											
These projects will use Firm Fixed Price contracts to the maximum extent possible as the programs establish new contracts or task orders. To improve the efficiency of the contracting process and reduce contract cycle time, the core logistics system program offices plan to use the existing NETCENTS-2 contract vehicle utilizing Best Value acquisition methodology where possible.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>						Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Automated Logistics Management Support System (ALMSS) Financial Improvement Audit Readiness (FIAR) - Developer	C/T&M	NETCENTS-2 : WPAFB, OH	-	-		0.850	Oct 2015	0.100	Jan 2016	-		0.100	Continuing	Continuing	-
Combat Ammunition System (CAS) Software Upgrade - Developer	C/CPFF	SI Sys Tech : Gunter Annex, AL	-	7.000	Sep 2014	3.840	Apr 2015	6.270	Dec 2015	-		6.270	Continuing	Continuing	-
Depot Maintenance Accounting and Production System (DMAPS) FIAR - Developer	C/FFP	NETCENTS-2 : WPAFB, AL	-	-		2.176	Jun 2015	0.817	May 2016	-		0.817	Continuing	Continuing	-
Integrated Logistics Systems-Supply (ILS-S) FIAR - Developer	C/CPFF	Array : Gunter Annex, AL	-	1.606	Sep 2014	2.977	May 2015	1.350	Dec 2015	-		1.350	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - Developer	C/CPFF	NETCENTS-2 : Gunter Annex, AL	-	-		5.154	Mar 2015	3.661	Dec 2015	-		3.661	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - Legacy Adapter	C/FFP	NETCENTS-2 : Gunter Annex, AL	-	-		1.926	Mar 2015	1.750	Dec 2015	-		1.750	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - Hardware	C/FFP	NETCENTS-2 : Gunter Annex, AL	-	-		0.715	Apr 2015	0.689	Dec 2015	-		0.689	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - COTS Software	C/FFP	NETCENTS-2 : Gunter Annex, AL	-	-		0.495	Apr 2015	1.240	Dec 2015	-		1.240	Continuing	Continuing	-
Purchase Request Process System (PRPS) FIAR - Developer	SS/FFP	NGIT : WPAFB, OH	-	-		2.006	Jul 2015	0.300	Jul 2016	-		0.300	Continuing	Continuing	-
Air Force Equipment Management System	C/FFP	MacAuley Brown : WPAFB, OH	-	1.527	May 2014	1.337	Feb 2015	0.500	Dec 2015	-		0.500	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>						Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
(AFEMS) FIAR - Developer															
AFEMS Software Upgrade - Developer	C/Various	NETCENTS-2 : WPAFB, OH	-	-		-		20.330	Mar 2016	-		20.330	Continuing	Continuing	-
Enhanced Technical Information Management System (ETIMS) Software Upgrade-Developer	C/CPFF	SAIC/NETCENTS-2 : WPAFB, OH	-	5.479	Jan 2015	5.780	Sep 2015	4.642	Dec 2015	-		4.642	Continuing	Continuing	-
Enhanced Maintenance Operations Center (EMOC) Software Upgrade - Developer	C/CPFF	Indrasoft : Gunter AFB, AL	-	0.987	Jul 2014	0.786	Apr 2015	0.400	Dec 2015	-		0.400	Continuing	Continuing	-
Integrated Maintenance Data System - Central Database (IMDS CDB) Software Upgrade - Developer	C/CPFF	NETCENTS-2 : Gunter Annex, AL	-	-		3.639	Sep 2015	7.258	Jan 2016	-		7.258	Continuing	Continuing	-
IMDS CDB Maintenance Scheduling Application Tool (MSAT) Software Upgrade - Developer	C/CPFF	NETCENTS-2 : Gunter Annex, AL	-	-		1.420	Apr 2015	0.400	Jan 2016	-		0.400	Continuing	Continuing	-
IMDS Training Business Area (TBA) Software Upgrade - Developer	C/CPFF	NETCENTS-2 : Gunter Annex, AL	-	-		-		3.906	Feb 2016	-		3.906	Continuing	Continuing	-
Reliability and Maintainability Information System (REMIS) Software Upgrade - Developer	SS/FFP	NGIT : WPAFB, OH	-	2.068	Oct 2014	8.207	Aug 2015	3.413	Jan 2016	-		3.413	Continuing	Continuing	-
Stock Control System (SCS) FIAR - Developer	C/Various	NETCENTS-2 : WPAFB, OH	-	1.799	Nov 2014	6.304	Feb 2015	13.360	Jan 2016	-		13.360	Continuing	Continuing	-
Transformation Capability Initiative - Maintenance, Repair and Overhaul (MRO) Design/ Development	C/Various	NETCENTS-2 : WPAFB, OH	-	-		-		13.618	Dec 2015	-		13.618	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>						Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Logistics Installations and Mission Support-Enterprise View (LIMS-EV) - Developer	C/CPFF	Lockheed Martin : WPAFB, OH	-	33.769	Sep 2014	-		-		-		-	Continuing	Continuing	-
Transformation Capability Initiative - Product Lifecycle Management (PLM)	C/Various	NETCENTS-2 : WPAFB, OH	-	-		-		0.826	Aug 2016	-		0.826	Continuing	Continuing	-
Aircraft Structural Integrity Management Information System (ASIMIS) Software Upgrade - Developer	SS/CPFF	GCSS-AF : Tinker AFB, OK	-	-		0.782	May 2015	0.679	Apr 2016	-		0.679	Continuing	Continuing	-
Subtotal			-	54.235		48.394		85.509		-		85.509	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CAS Software Upgrade Support	C/FFP	NETCENTS-2 : Gunter Annex, AL	-	-		0.678	Feb 2015	1.639	Dec 2015	-		1.639	Continuing	Continuing	-
DMAPS FIAR - Security (PMO) Support	C/FFP	ETASS II : Gunter AFB, AL	-	-		0.039	Jun 2015	0.035	May 2016	-		0.035	Continuing	Continuing	-
ILS-S FIAR - SME Support	C/FFP	CENTECH : Gunter Annex, AL	-	0.381	Nov 2014	0.609	Apr 2015	0.717	Dec 2015	-		0.717	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - SME Support	C/FFP	NETCENTS -2 : Gunter Annex, AL	-	-		0.535	Mar 2015	0.713	Dec 2015	-		0.713	Continuing	Continuing	-
ETIMS SUP - Support	C/FFP	NETCENTS-2 : WPAFB, OH	-	-		-		0.668	Dec 2015	-		0.668	Continuing	Continuing	-
EMOC Software Upgrade - Support	C/Various	Various : Gunter Annex, AL	-	-		0.083	Mar 2015	-		-		-	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)				Project (Number/Name) 675207 / Logistics IT System Modernization					
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IMDS CDB Software Upgrade - Architecture Support	C/FFP	Copper River : Gunter Annex, AL	-	-		0.131	Aug 2015	0.155	Apr 2016	-		0.155	Continuing	Continuing	-
IMDS CDB MSAT Software Upgrade - Architecture Support	C/FFP	Copper River : Gunter Annex, AL	-	-		0.015	Feb 2015	-		-		-	Continuing	Continuing	-
PRPS FIAR - SME Support	C/FFP	NETCENTS-2 : WPAFB, OH	-	-		0.745	Aug 2015	-		-		-	Continuing	Continuing	-
Air Force Equipment Management System (AFEMS) FIAR- SME Support	C/FFP	Excellus / CACI : WPAFB, OH	-	0.428	May 2014	-		-		-		-	Continuing	Continuing	-
REMIS SUP - SME Support	C/FFP	NETCENTS-2 : WPAFB, OH	-	-		0.200	Mar 2015	0.100	Jan 2016	-		0.100	Continuing	Continuing	-
REMIS SUP - IA Support	C/CPFF	SNIM : WPAFB, OH	-	1.216	May 2014	0.150	May 2015	0.100	May 2016	-		0.100	Continuing	Continuing	-
REMIS SUP - ISP Support	C/CPFF	Copper River : Gunter Annex, AL	-	0.118	Jul 2014	0.120	Sep 2015	0.100	Mar 2016	-		0.100	Continuing	Continuing	-
SCS FIAR - ISP Support	C/FFP	Copper River : WPAFB, OH	-	-		0.079	Jan 2015	0.081	Jan 2016	-		0.081	Continuing	Continuing	-
SCS FIAR - SME Support	C/FFP	NETCENTS-2 : WPAFB, OH	-	-		0.756	Apr 2015	0.786	Apr 2016	-		0.786	Continuing	Continuing	-
MRO Initiative - ISP Support	C/CPFF	Copper River : Gunter Annex, AL	-	0.519	Sep 2014	0.563	Sep 2015	-		-		-	Continuing	Continuing	-
MRO Initiative - Hosting Environment Support	MIPR	DISA : Gunter Annex, AL	-	-		1.833	Jan 2015	10.189	Dec 2015	-		10.189	Continuing	Continuing	-
MRO Initiative - Mitre	SS/FP	Mitre : WPAFB, AL	-	-		0.337	Oct 2014	0.347	Oct 2015	-		0.347	Continuing	Continuing	-
Subtotal			-	2.662		6.873		15.630		-		15.630	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)				Project (Number/Name) 675207 / Logistics IT System Modernization					
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DMAPS FIAR - Test Support	C/FFP	NETCENTS-2 : Gunter AFB, AL	-	-		0.155	Jun 2015	0.108	May 2016	-		0.108	Continuing	Continuing	-
ETIMS SUP - Test and Evaluation	C/FFP	GSA : WPAFB, OH	-	-		-		0.178	May 2016	-		0.178	Continuing	Continuing	-
EMOC Software Upgrade - Test Support	MIPR	GSA : Gunter Annex, AL	-	-		0.053	May 2015	-		-		-	Continuing	Continuing	-
IMDS CDB Software Upgrade - Test Support	MIPR	GSA : Gunter Annex, AL	-	-		0.065	Sep 2015	0.095	Jun 2016	-		0.095	Continuing	Continuing	-
IMDS CDB MSAT Software Upgrade - Test Support	MIPR	GSA : Gunter Annex, AL	-	-		0.080	Feb 2015	-		-		-	Continuing	Continuing	-
Air Force Equipment Management System (AFEMS) FIAR - Test Support	MIPR	GSA : WPAFB, OH	-	0.064	Sep 2014	-		-		-		-	Continuing	Continuing	-
REMIS SUP - Test Support	C/Various	Various : WPAFB, OH	-	-		0.150	Sep 2015	0.300	Mar 2016	-		0.300	Continuing	Continuing	-
SCS FIAR - Test Support	MIPR	GSA : WPAFB, OH	-	-		0.068	Apr 2015	0.070	Jul 2016	-		0.070	Continuing	Continuing	-
MRO Initiative - Test Support	MIPR	GSA : WPAFB, OH	-	0.067	Sep 2014	0.399	Feb 2015	0.014	Feb 2016	-		0.014	Continuing	Continuing	-
Weapon System Management Information System (WSMIS) Software Upgrade - Test Support	WR	605 T&E : WPAFB, OH	-	0.002	Feb 2014	-		-		-		-	Continuing	Continuing	-
Subtotal			-	0.133		0.970		0.765		-		0.765	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CAS Software Upgrade PMA	C/Various	BTAS : Gunter Annex, AL	-	-		0.280	Aug 2015	0.533	Dec 2015	-		0.533	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)				Project (Number/Name) 675207 / Logistics IT System Modernization					
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DMAPS FIAR - Travel OTO/PMO - PMA	C/FFP	DTS : Gunter AFB, AL	-	-		0.040	Jun 2015	0.040	May 2016	-		0.040	Continuing	Continuing	-
ILS-S FIAR - Cost Support	C/CPFF	Tecolote : Gunter Annex, AL	-	0.050	Sep 2014	0.040	Aug 2015	0.041	Oct 2015	-		0.041	Continuing	Continuing	-
ILS-S FIAR - Advisory and Assistance Services	C/Various	Oasis/BTAS : Gunter Annex, AL	-	-		0.090	Jan 2015	0.074	Dec 2015	-		0.074	Continuing	Continuing	-
ILS-S FIAR - Travel	Various	DTS : Gunter AFB, AL	-	0.009	Sep 2014	-		-		-		-	Continuing	Continuing	-
ILS-S FIAR - ETASS	C/CPFF	Jacobs Tech : Gunter AFB, AL	-	-		0.024	Apr 2015	0.024	Apr 2016	-		0.024	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - Cost Support	C/CPFF	Tecolote : Gunter Annex, AL	-	-		0.076	Mar 2015	0.038	Oct 2015	-		0.038	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - Advisory and Assistance Services	C/Various	BTAS : Gunter Annex, AL	-	-		0.039	Jan 2015	0.093	Dec 2015	-		0.093	Continuing	Continuing	-
ILS-S Software Modification - Re-Platform - ETASS	C/CPFF	Jacobs Tech : Gunter Annex, AL	-	-		0.010	Mar 2015	0.041	Dec 2015	-		0.041	Continuing	Continuing	-
ETIMS SUP - Management Services	C/Various	Oasis/BTAS : WPAFB, OH	-	0.025	May 2014	-		-		-		-	Continuing	Continuing	-
EMOC Software Upgrade - PMA	C/CPFF	Jacobs Tech : Gunter Annex, AL	-	0.088	Aug 2014	0.136	Feb 2015	-		-		-	Continuing	Continuing	-
EMOC Software Upgrade - Cost Support	C/CPFF	Tecolote : Gunter Annex, AL	-	-		0.010	Oct 2015	-		-		-	Continuing	Continuing	-
IMDS CDB Software Upgrade - PMA	C/FFP	BTAS : Gunter Annex, AL	-	-		0.301	May 2015	0.420	Jan 2016	-		0.420	Continuing	Continuing	-
IMDS CDB Software Upgrade - Cost Support	C/CPFF	Tecolote : Gunter Annex, AL	-	-		0.084	Sep 2015	0.172	Jan 2016	-		0.172	Continuing	Continuing	-
IMDS CDB MSAT - PMA	C/FFP	BTAS : Gunter Annex, AL	-	-		0.140	Mar 2015	-		-		-	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>						Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PRPS FIAR - A and AS Support	C/Various	BTAS : WPAFB, OH	-	-		0.249	Aug 2015	-		-		-	Continuing	Continuing	-
Air Force Equipment Management (AFEMS) FIAR - PMA	C/Various	Various : WPAFB, OH	-	0.189	Jul 2014	-		-		-		-	Continuing	Continuing	-
REMIS Software Upgrade - Advisory and Assistance Services	C/Various	BTAS : WPAFB, OH	-	-		0.040	Apr 2015	0.040	Jan 2016	-		0.040	Continuing	Continuing	-
SCS FIAR - Advisory and Assistance Services	C/Various	BTAS : WPAFB, OH	-	-		0.401	Apr 2015	0.417	Jan 2016	-		0.417	Continuing	Continuing	-
MRO Initiative - ETASS Support	C/CPFF	Jacobs : WPAFB, OH	-	0.688	May 2014	1.334	Jul 2015	1.366	Jan 2016	-		1.366	Continuing	Continuing	-
MRO Initiative - PASS Support	C/Various	Oasis/BTAS : WPAFB, OH	-	0.339	Jun 2014	0.838	Jul 2015	0.859	Jan 2016	-		0.859	Continuing	Continuing	-
MRO Initiative - Cost Analyst Support	C/CPFF	Tecolote : WPAFB, OH	-	0.103	Jun 2014	0.509	Oct 2014	0.521	Oct 2015	-		0.521	Continuing	Continuing	-
MRO Initiative - PMA	C/Various	Various : WPAFB, OH	-	0.011	Jun 2014	0.151	Nov 2014	0.140	Nov 2015	-		0.140	Continuing	Continuing	-
Transformation Capability Initiative - Product Lifecycle Management (PLM)	C/Various	Various : WPAFB, OH	-	-		1.606	Jul 2015	1.400	Jul 2016	-		1.400	Continuing	Continuing	-
Transformation Capability Initiative - Supply Chain Management (SCM) - Item Master - PMO Support	C/Various	Various : WPAFB, OH	-	-		-		0.796	Jan 2016	-		0.796	Continuing	Continuing	-
Transformation Capability Initiative - SCM GFM Accountability PMA	C/Various	Various : WPAFB, OH	-	-		0.259	Aug 2015	0.717	Jan 2016	-		0.717	Continuing	Continuing	-
Transformation Capability Initiative - SCM Supply PMA	C/Various	Various : WPAFB, OH	-	-		-		1.340	May 2016	-		1.340	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>						Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Weapons System Management Information System (WSMIS) Software Upgrade 2 - PMA	C/Various	Various : WPAFB, OH	-	-		-		1.700	Jan 2016	-		1.700	Continuing	Continuing	-
Subtotal			-	1.502		6.657		10.772		-		10.772	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	58.532		62.894		112.676		-		112.676	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force										Date: February 2015			
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>					Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>			

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
ALMSS FIAR CCA																												
ALMSS FIAR MS B																												
ALMSS FIAR Award																												
ALMSS FIAR PDR																												
ALMSS FIAR CDR																												
ALMSS FIAR DT																												
ALMSS FIAR OT																												
ALMSS FIAR MS C/FOC																												
CAS Software Upgrade CCA																												
CAS Software Upgrade MS B																												
CAS Software Upgrade AWARD																												
CAS Software Upgrade PDR																												
CAS Software Upgrade CDR																												
CAS Software Upgrade DT																												
CAS Software Upgrade OT																												
CAS Software Upgrade FRR																												
CAS Software Upgrade IOC																												
CAS Software Upgrade (1) Award																												
CAS Software Upgrade (1) PDR																												
CAS Software Upgrade (1) CDR																												
CAS Software Upgrade (1) DT																												
CAS Software Upgrade (1) OT																												
CAS Software Upgrade (1) FRR																												
CAS Software Upgrade (2) Award																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force

Date: February 2015

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0708610F / Logistics Information
Technology (LOGIT)

Project (Number/Name)

675207 / Logistics IT System Modernization

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CAS Software Upgrade (2) PDR																												
CAS Software Upgrade (2) CDR																												
CAS Software Upgrade (2) DT																												
CAS Software Upgrade (2) OT																												
CAS Software Upgrade (2) MS C																												
CAS Software Upgrade (2) FRR																												
CAS Software Upgrade (2) FOC																												
DMAPS FIAR CCA																												
DMAPS FIAR MS B																												
DMAPS FIAR Award																												
DMAPS FIAR PDR																												
DMAPS FIAR CDR																												
DMAPS FIAR DT																												
DMAPS FIAR OT																												
DMAPS FIAR IOC																												
DMAPS FIAR (1) Award																												
DMAPS FIAR (1) PDR																												
DMAPS FIAR (1) CDR																												
DMAPS FIAR (1) DT																												
DMAPS FIAR (1) OT																												
DMAPS FIAR (1) MS C/FOC																												
ILS-S FIAR R2 OT and E																												
ILS-S FIAR R2 FOC																												
ILS-S FIAR R3 Award																												
ILS-S FIAR R3 PDR																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																				Date: February 2015									
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)										Project (Number/Name) 675207 / Logistics IT System Modernization									
	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
ILS-S FIAR R3 CDR																													
ILS-S FIAR R3 DT																													
ILS-S FIAR R3 IOT and E																													
ILS-S FIAR R3 MS C/IOC																													
ILS-S FIAR R4 PDR																													
ILS-S FIAR R4 CDR																													
ILS-S FIAR R4 DT																													
ILS-S FIAR R4 IOT and E																													
ILS-S FIAR R4 FDD																													
ILS-S FIAR R5 PDR																													
ILS-S FIAR R5 CDR																													
ILS-S FIAR R5 DT																													
ILS-S FIAR R5 IOT and E																													
ILS-S FIAR R5 FOC																													
ILS-S Software Modification - Re-Platform CCA																													
ILS-S Software Modification - Re-Platform MS B																													
ILS-S Software Modification - Re-Platform Award																													
ILS-S Software Modification - Re-Platform PDR																													
ILS-S Software Modification - Re-Platform CDR																													
ILS-S Software Modification - Re-Platform DT																													
ILS-S Software Modification - Re-Platform IOT and E																													
ILS-S Software Modification - Re-Platform MS C																													

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
ILS-S Software Modification - Re-Platform IOC																												
ILS-S Software Modification - Re-Platform FOC																												
PRPS FIAR CCA																												
PRPS FIAR MS B																												
PRPS FIAR Award																												
PRPS FIAR PDR																												
PRPS FIAR CDR																												
PRPS FIAR DT																												
PRPS FIAR OT																												
PRPS FIAR MS C/IOC																												
PRPS FIAR (1) Award																												
PRPS FIAR (1) PDR																												
PRPS FIAR (1) CDR																												
PRPS FIAR (1) DT																												
PRPS FIAR (1) OT																												
PRPS FIAR (1) FOC																												
AFEMS FIAR Transactional Testing DT																												
AFEMS FIAR Transactional Testing IOT and E																												
AFEMS FIAR Transactional Testing FRR/IOC																												
AFEMS FIAR Serialized Assets CDR																												
AFEMS FIAR Serialized Assets DT																												
AFEMS FIAR Serialized Assets IOT and E																												
AFEMS FIAR Serialized Assets FRR																												
AFEMS FIAR Government Furnished Equipment (GFE) CDR 1																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force

Date: February 2015

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0708610F / Logistics Information
Technology (LOGIT)

Project (Number/Name)

675207 / Logistics IT System Modernization

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
AFEMS FIAR Government Furnished Equipment (GFE) CDR 2				■																								
AFEMS FIAR Government Furnished Equipment (GFE) DT							■																					
AFEMS FIAR Government Furnished Equipment (GFE) IOT and E								■	■	■	■																	
AFEMS FIAR Government Furnished Equipment (GFE) MS C/FOC									■	■																		
AFEMS SUP CCA									■	■																		
AFEMS SUP MS B										■	■																	
AFEMS SUP Award										■	■																	
AFEMS SUP PDR										■	■	■																
AFEMS SUP CDR											■	■																
AFEMS SUP DT											■	■	■															
AFEMS SUP OT												■	■															
AFEMS SUP MS C																■	■											
AFEMS SUP FOC																■	■											
ETIMS Software Upgrade OT			■	■																								
ETIMS Software Upgrade MS C				■	■																							
ETIMS Software Upgrade FOC				■	■																							
ETIMS Software Upgrade Enhancements Phase I CCA								■	■																			
ETIMS Software Upgrade Enhancements Phase I MS B								■	■																			
ETIMS Software Upgrade Enhancements Phase I Award									■	■																		

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																				Date: February 2015								
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)								Project (Number/Name) 675207 / Logistics IT System Modernization										
	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
ETIMS Software Upgrade Enhancements Phase I PDR																												
ETIMS Software Upgrade Enhancements Phase I CDR																												
ETIMS Software Upgrade Enhancements Phase I DT																												
ETIMS Software Upgrade Enhancements Phase I OT																												
ETIMS Software Upgrade Enhancements Phase I MS C																												
ETIMS Software Upgrade Enhancements Phase I FOC																												
EMOC Software Upgrade CCA																												
EMOC Software Upgrade MS B																												
EMOC Software Upgrade Award																												
EMOC Software Upgrade PDR																												
EMOC Software Upgrade CDR																												
EMOC Software Upgrade DT																												
EMOC Software Upgrade IOT and E																												
EMOC Software Upgrade MS C/FOC																												
IMDS TBA CCA																												
IMDS TBA MS B																												
IMDS TBA Award																												
IMDS TBA CDR																												
IMDS TBA DT																												
IMDS TBA OT																												
IMDS TBA MS C/FOC																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																				Date: February 2015																	
Appropriation/Budget Activity										R-1 Program Element (Number/Name)										Project (Number/Name)																	
3600 / 7										PE 0708610F / Logistics Information Technology (LOGIT)										675207 / Logistics IT System Modernization																	
										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
IMDS CDB Software Upgrade CCA																																					
IMDS CDB Software Upgrade MS B																																					
IMDS CDB Software Upgrade Award																																					
IMDS CDB Software Upgrade PDR																																					
IMDS CDB Software Upgrade CDR																																					
IMDS CDB Software Upgrade DT																																					
IMDS CDB Software Upgrade OT																																					
IMDS CDB Software Upgrade FRR																																					
IMDS CDB Software Upgrade (1) Award																																					
IMDS CDB Software Upgrade (1) PDR																																					
IMDS CDB Software Upgrade (1) CDR																																					
IMDS CDB Software Upgrade (1) DT																																					
IMDS CDB Software Upgrade (1) OT																																					
IMDS CDB Software Upgrade (1) FRR																																					
IMDS CDB Software Upgrade (1) MS C/FOC																																					
IMDS CDB MSAT Software Upgrade CCA																																					
IMDS CDB MSAT Software Upgrade MS B																																					
IMDS CDB MSAT Software Upgrade Award																																					
IMDS CDB MSAT Software Upgrade PDR																																					
IMDS CDB MSAT Software Upgrade CDR																																					
IMDS CDB MSAT Software Upgrade DT																																					
IMDS CDB MSAT Software Upgrade OT																																					
IMDS CDB MSAT Software Upgrade MS C/ FOC																																					
REMIS Software Upgrade MS B																																					
REMIS Software Upgrade CCA																																					

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
REMIS Software Upgrade Award																												
REMIS Software Upgrade PDR																												
REMIS Software Upgrade CDR																												
REMIS Software Upgrade DT																												
REMIS Software Upgrade IOT and E																												
REMIS Software Upgrade OT																												
REMIS Software Upgrade MS C																												
REMIS Software Upgrade FOC																												
SCS FIAR CCA/MS B/Award																												
SCS FIAR PDR																												
SCS FIAR CDR																												
SCS FIAR DT																												
SCS FIAR OT																												
SCS FIAR MS C/IOC																												
SCS FIAR (1) PDR																												
SCS FIAR (1) CDR																												
SCS FIAR (1) DT																												
SCS FIAR (1) OT																												
SCS FIAR (1) MS C/Release																												
SCS FIAR (2) PDR																												
SCS FIAR (2) CDR																												
SCS FIAR (2) DT																												
SCS FIAR (2) OT																												
SCS FIAR (2) MS C/Release																												
SCS FIAR (3) PDR																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																				Date: February 2015																	
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)										Project (Number/Name) 675207 / Logistics IT System Modernization																	
										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SCS FIAR (3) CDR																																					
SCS FIAR (3) DT																																					
SCS FIAR (3) OT																																					
SCS FIAR (3) MS C/Release																																					
SCS FIAR (4) PDR																																					
SCS FIAR (4) CDR																																					
SCS FIAR (4) DT																																					
SCS FIAR (4) OT																																					
SCS FIAR (4) MS C/Release																																					
SCS FIAR (5) PDR																																					
SCS FIAR (5) CDR																																					
SCS FIAR (5) DT																																					
SCS FIAR (5) OT																																					
SCS FIAR (5) MS C/Release/FOC																																					
Supply Chain Management - Supply MDD ADM																																					
Supply Chain Management - Supply Milestone A																																					
Supply Chain Management - Supply Milestone B																																					
Supply Chain Management - Supply Milestone C																																					
Supply Chain Management - Supply IOC																																					
Supply Chain Management - Item Master MDD ADM																																					
Supply Chain Management - Item Master Milestone A																																					

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																				Date: February 2015																	
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)										Project (Number/Name) 675207 / Logistics IT System Modernization																	
										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Supply Chain Management - Item Master Milestone B																																					
Supply Chain Management - Item Master Milestone C																																					
Supply Chain Management - Item Master IOC																																					
Supply Chain Management - GFM Accountability MDD ADM																																					
Supply Chain Management - GFM Accountability Milestone A																																					
Supply Chain Management - GFM Accountability Milestone B																																					
Supply Chain Management - GFM Accountability Milestone C																																					
Supply Chain Management - GFM Accountability IOC																																					
Supply Chain Management - GFM Accountability Full Deployment																																					
MRO MDD																																					
MRO R1 Milestone A/B																																					
MRO R1 Contract Award																																					
MRO R1 CCB																																					
MRO R1 LFD																																					
MRO R1 IOT and E																																					
MRO R1 FDD																																					
MRO R1 IOC																																					
MRO R2 CCB																																					
MRO R2 LFD																																					

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force

Date: February 2015

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0708610F / Logistics Information
Technology (LOGIT)

Project (Number/Name)

675207 / Logistics IT System Modernization

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
MRO R2 IOT and E																												
MRO R2 FDD																												
MRO R2 FD																												
MRO R3 CCB																												
MRO R3 LFD																												
MRO R3 IOT and E																												
MRO R3 FDD																												
MRO R3 FD																												
MRO R4 CCB																												
MRO R4 LFD																												
MRO R4 IOT and E																												
MRO R4 FDD																												
MRO R4 FD																												
LIMS-EV Spiral Development Vehicle View SP-5																												
LIMS-EV Spiral Development RN View SP-2																												
LIMS-EV Spiral Development RN View SP-3																												
LIMS-EV Spiral Development SCM View SP-6																												
LIMS-EV Spiral Development Cost of Logistics																												
LIMS-EV Spiral Development F-35 Integration to LIMS-EV																												
LIMS-EV Spiral Development SIPR Infrastructure																												
LIMS-EV Spiral Development SIPR Operational View																												
PLM MDD ADM																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
PLM Milestone A																												
PLM Milestone B																												
PLM Milestone C																												
PLM FDD																												
ASIMIS Software Modernization CCA																												
ASIMIS Software Modernization MS B																												
ASIMIS Software Modernization Award																												
ASIMIS Software Modernization PDR																												
ASIMIS Software Modernization CDR																												
ASIMIS Software Modernization DT																												
ASIMIS Software Modernization OT																												
ASIMIS Software Modernization MS C																												
ASIMIS Software Modernization FOC																												
WSMIS Software Upgrade OT																												
WSMIS Software Upgrade MS C/FOC																												
WSMIS SUP (2) MDD																												
WSMIS SUP (2) MS B																												
WSMIS SUP (2) Award																												
WSMIS SUP (2) MS C																												
WSMIS SUP (2) FOC																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
ALMSS FIAR CCA	3	2015	3	2015
ALMSS FIAR MS B	3	2015	3	2015
ALMSS FIAR Award	3	2015	3	2015
ALMSS FIAR PDR	3	2015	3	2015
ALMSS FIAR CDR	3	2015	3	2015
ALMSS FIAR DT	4	2015	4	2015
ALMSS FIAR OT	4	2015	1	2016
ALMSS FIAR MS C/FOC	1	2016	1	2016
CAS Software Upgrade CCA	3	2014	3	2014
CAS Software Upgrade MS B	4	2014	4	2014
CAS Software Upgrade AWARD	4	2014	4	2014
CAS Software Upgrade PDR	2	2015	2	2015
CAS Software Upgrade CDR	3	2015	3	2015
CAS Software Upgrade DT	4	2015	4	2015
CAS Software Upgrade OT	1	2016	2	2016
CAS Software Upgrade FRR	3	2016	3	2016
CAS Software Upgrade IOC	4	2016	4	2016
CAS Software Upgrade (1) Award	4	2016	4	2016
CAS Software Upgrade (1) PDR	4	2016	1	2017
CAS Software Upgrade (1) CDR	1	2017	1	2017
CAS Software Upgrade (1) DT	1	2017	2	2017
CAS Software Upgrade (1) OT	2	2017	3	2017

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)		Project (Number/Name) 675207 / Logistics IT System Modernization	
	Start		End	
Events	Quarter	Year	Quarter	Year
CAS Software Upgrade (1) FRR	3	2017	2	2018
CAS Software Upgrade (2) Award	2	2018	2	2018
CAS Software Upgrade (2) PDR	2	2018	2	2018
CAS Software Upgrade (2) CDR	2	2018	3	2018
CAS Software Upgrade (2) DT	3	2018	4	2018
CAS Software Upgrade (2) OT	4	2018	4	2018
CAS Software Upgrade (2) MS C	2	2019	2	2019
CAS Software Upgrade (2) FRR	2	2019	3	2019
CAS Software Upgrade (2) FOC	4	2019	4	2019
DMAPS FIAR CCA	3	2015	3	2015
DMAPS FIAR MS B	3	2015	3	2015
DMAPS FIAR Award	3	2015	3	2015
DMAPS FIAR PDR	3	2015	4	2015
DMAPS FIAR CDR	4	2015	1	2016
DMAPS FIAR DT	1	2016	1	2016
DMAPS FIAR OT	1	2016	2	2016
DMAPS FIAR IOC	1	2017	1	2017
DMAPS FIAR (1) Award	3	2016	3	2016
DMAPS FIAR (1) PDR	3	2016	4	2016
DMAPS FIAR (1) CDR	4	2016	1	2017
DMAPS FIAR (1) DT	1	2017	1	2017
DMAPS FIAR (1) OT	1	2017	4	2017
DMAPS FIAR (1) MS C/FOC	1	2018	1	2018
ILS-S FIAR R2 OT and E	3	2014	3	2014
ILS-S FIAR R2 FOC	3	2014	3	2014

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)		Project (Number/Name) 675207 / Logistics IT System Modernization	
	Start		End	
Events	Quarter	Year	Quarter	Year
ILS-S FIAR R3 Award	4	2014	4	2014
ILS-S FIAR R3 PDR	1	2015	1	2015
ILS-S FIAR R3 CDR	1	2015	2	2015
ILS-S FIAR R3 DT	3	2015	3	2015
ILS-S FIAR R3 IOT and E	4	2015	4	2015
ILS-S FIAR R3 MS C/IOC	1	2016	1	2016
ILS-S FIAR R4 PDR	3	2015	3	2015
ILS-S FIAR R4 CDR	3	2015	3	2015
ILS-S FIAR R4 DT	1	2016	1	2016
ILS-S FIAR R4 IOT and E	2	2016	2	2016
ILS-S FIAR R4 FDD	3	2016	3	2016
ILS-S FIAR R5 PDR	1	2016	1	2016
ILS-S FIAR R5 CDR	1	2016	2	2016
ILS-S FIAR R5 DT	2	2016	3	2016
ILS-S FIAR R5 IOT and E	3	2016	3	2016
ILS-S FIAR R5 FOC	4	2016	4	2016
ILS-S Software Modification - Re-Platform CCA	4	2014	4	2014
ILS-S Software Modification - Re-Platform MS B	2	2015	2	2015
ILS-S Software Modification - Re-Platform Award	2	2015	2	2015
ILS-S Software Modification - Re-Platform PDR	3	2015	3	2015
ILS-S Software Modification - Re-Platform CDR	4	2015	4	2015
ILS-S Software Modification - Re-Platform DT	4	2015	4	2015
ILS-S Software Modification - Re-Platform IOT and E	1	2017	1	2017
ILS-S Software Modification - Re-Platform MS C	1	2017	1	2017
ILS-S Software Modification - Re-Platform IOC	3	2017	3	2017

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT)		Project (Number/Name) 675207 / Logistics IT System Modernization	
	Start		End	
Events	Quarter	Year	Quarter	Year
ILS-S Software Modification - Re-Platform FOC	2	2018	2	2018
PRPS FIAR CCA	3	2015	3	2015
PRPS FIAR MS B	3	2015	3	2015
PRPS FIAR Award	4	2015	4	2015
PRPS FIAR PDR	4	2015	1	2016
PRPS FIAR CDR	1	2016	2	2016
PRPS FIAR DT	2	2016	3	2016
PRPS FIAR OT	3	2016	3	2016
PRPS FIAR MS C/IOC	3	2016	3	2016
PRPS FIAR (1) Award	3	2016	3	2016
PRPS FIAR (1) PDR	3	2016	1	2017
PRPS FIAR (1) CDR	1	2017	1	2017
PRPS FIAR (1) DT	1	2017	2	2017
PRPS FIAR (1) OT	2	2017	2	2017
PRPS FIAR (1) FOC	3	2017	3	2017
AFEMS FIAR Transactional Testing DT	4	2014	4	2014
AFEMS FIAR Transactional Testing IOT and E	2	2015	2	2015
AFEMS FIAR Transactional Testing FRR/IOC	3	2015	3	2015
AFEMS FIAR Serialized Assets CDR	3	2014	3	2014
AFEMS FIAR Serialized Assets DT	4	2014	4	2014
AFEMS FIAR Serialized Assets IOT and E	3	2015	3	2015
AFEMS FIAR Serialized Assets FRR	3	2015	3	2015
AFEMS FIAR Government Furnished Equipment (GFE) CDR 1	3	2014	3	2014
AFEMS FIAR Government Furnished Equipment (GFE) CDR 2	4	2014	4	2014
AFEMS FIAR Government Furnished Equipment (GFE) DT	2	2015	2	2015

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	Start		End	
Events	Quarter	Year	Quarter	Year
AFEMS FIAR Government Furnished Equipment (GFE) IOT and E	4	2015	1	2016
AFEMS FIAR Government Furnished Equipment (GFE) MS C/FOC	1	2016	1	2016
AFEMS SUP CCA	1	2016	1	2016
AFEMS SUP MS B	2	2016	2	2016
AFEMS SUP Award	2	2016	2	2016
AFEMS SUP PDR	2	2016	3	2016
AFEMS SUP CDR	3	2016	3	2016
AFEMS SUP DT	3	2016	4	2016
AFEMS SUP OT	4	2016	4	2016
AFEMS SUP MS C	1	2017	1	2017
AFEMS SUP FOC	1	2017	1	2017
ETIMS Software Upgrade OT	3	2014	3	2014
ETIMS Software Upgrade MS C	4	2014	4	2014
ETIMS Software Upgrade FOC	4	2014	4	2014
ETIMS Software Upgrade Enhancements Phase I CCA	4	2015	4	2015
ETIMS Software Upgrade Enhancements Phase I MS B	4	2015	4	2015
ETIMS Software Upgrade Enhancements Phase I Award	1	2016	1	2016
ETIMS Software Upgrade Enhancements Phase I PDR	3	2016	3	2016
ETIMS Software Upgrade Enhancements Phase I CDR	4	2016	4	2016
ETIMS Software Upgrade Enhancements Phase I DT	1	2017	1	2017
ETIMS Software Upgrade Enhancements Phase I OT	3	2017	3	2017
ETIMS Software Upgrade Enhancements Phase I MS C	4	2017	4	2017
ETIMS Software Upgrade Enhancements Phase I FOC	4	2017	4	2017
EMOC Software Upgrade CCA	3	2014	3	2014
EMOC Software Upgrade MS B	4	2014	4	2014

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	Start		End	
Events	Quarter	Year	Quarter	Year
EMOC Software Upgrade Award	1	2015	1	2015
EMOC Software Upgrade PDR	1	2015	1	2015
EMOC Software Upgrade CDR	2	2015	3	2015
EMOC Software Upgrade DT	1	2016	1	2016
EMOC Software Upgrade IOT and E	2	2016	2	2016
EMOC Software Upgrade MS C/FOC	2	2016	2	2016
IMDS TBA CCA	1	2016	1	2016
IMDS TBA MS B	2	2016	2	2016
IMDS TBA Award	3	2016	3	2016
IMDS TBA CDR	3	2016	3	2016
IMDS TBA DT	3	2016	1	2017
IMDS TBA OT	1	2017	1	2017
IMDS TBA MS C/FOC	3	2017	3	2017
IMDS CDB Software Upgrade CCA	3	2015	3	2015
IMDS CDB Software Upgrade MS B	4	2015	4	2015
IMDS CDB Software Upgrade Award	4	2015	4	2015
IMDS CDB Software Upgrade PDR	4	2015	1	2016
IMDS CDB Software Upgrade CDR	1	2016	1	2016
IMDS CDB Software Upgrade DT	1	2016	3	2016
IMDS CDB Software Upgrade OT	3	2016	3	2016
IMDS CDB Software Upgrade FRR	4	2016	4	2016
IMDS CDB Software Upgrade (1) Award	4	2016	4	2016
IMDS CDB Software Upgrade (1) PDR	4	2016	1	2017
IMDS CDB Software Upgrade (1) CDR	1	2017	1	2017
IMDS CDB Software Upgrade (1) DT	1	2017	3	2017

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	Start		End	
Events	Quarter	Year	Quarter	Year
IMDS CDB Software Upgrade (1) OT	3	2017	3	2017
IMDS CDB Software Upgrade (1) FRR	4	2017	4	2017
IMDS CDB Software Upgrade (1) MS C/FOC	1	2018	1	2018
IMDS CDB MSAT Software Upgrade CCA	2	2015	2	2015
IMDS CDB MSAT Software Upgrade MS B	3	2015	3	2015
IMDS CDB MSAT Software Upgrade Award	3	2015	3	2015
IMDS CDB MSAT Software Upgrade PDR	3	2015	3	2015
IMDS CDB MSAT Software Upgrade CDR	3	2015	4	2015
IMDS CDB MSAT Software Upgrade DT	4	2015	1	2016
IMDS CDB MSAT Software Upgrade OT	2	2016	2	2016
IMDS CDB MSAT Software Upgrade MS C/FOC	3	2016	3	2016
REMIS Software Upgrade MS B	2	2014	2	2014
REMIS Software Upgrade CCA	1	2015	1	2015
REMIS Software Upgrade Award	1	2015	1	2015
REMIS Software Upgrade PDR	3	2015	3	2015
REMIS Software Upgrade CDR	4	2015	1	2016
REMIS Software Upgrade DT	2	2016	2	2016
REMIS Software Upgrade IOT and E	3	2016	3	2016
REMIS Software Upgrade OT	3	2016	4	2016
REMIS Software Upgrade MS C	4	2016	4	2016
REMIS Software Upgrade FOC	1	2017	1	2017
SCS FIAR CCA/MS B/Award	1	2015	1	2015
SCS FIAR PDR	2	2015	2	2015
SCS FIAR CDR	3	2015	3	2015
SCS FIAR DT	4	2015	1	2016

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	Start		End	
Events	Quarter	Year	Quarter	Year
SCS FIAR OT	1	2016	1	2016
SCS FIAR MS C/IOC	1	2016	1	2016
SCS FIAR (1) PDR	2	2015	2	2015
SCS FIAR (1) CDR	3	2015	3	2015
SCS FIAR (1) DT	3	2015	1	2016
SCS FIAR (1) OT	1	2016	2	2016
SCS FIAR (1) MS C/Release	2	2016	2	2016
SCS FIAR (2) PDR	2	2015	2	2015
SCS FIAR (2) CDR	3	2015	3	2015
SCS FIAR (2) DT	4	2015	1	2016
SCS FIAR (2) OT	2	2016	2	2016
SCS FIAR (2) MS C/Release	2	2016	2	2016
SCS FIAR (3) PDR	2	2015	2	2015
SCS FIAR (3) CDR	4	2015	4	2015
SCS FIAR (3) DT	4	2015	2	2016
SCS FIAR (3) OT	4	2016	1	2017
SCS FIAR (3) MS C/Release	1	2017	1	2017
SCS FIAR (4) PDR	2	2016	2	2016
SCS FIAR (4) CDR	3	2016	3	2016
SCS FIAR (4) DT	3	2016	4	2016
SCS FIAR (4) OT	1	2017	1	2017
SCS FIAR (4) MS C/Release	1	2017	1	2017
SCS FIAR (5) PDR	2	2016	2	2016
SCS FIAR (5) CDR	4	2016	4	2016
SCS FIAR (5) DT	4	2016	3	2017

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	Start		End	
Events	Quarter	Year	Quarter	Year
SCS FIAR (5) OT	4	2017	1	2018
SCS FIAR (5) MS C/Release/FOC	1	2018	1	2018
Supply Chain Management - Supply MDD ADM	2	2016	2	2016
Supply Chain Management - Supply Milestone A	2	2017	2	2017
Supply Chain Management - Supply Milestone B	1	2018	1	2018
Supply Chain Management - Supply Milestone C	1	2019	1	2019
Supply Chain Management - Supply IOC	2	2019	2	2019
Supply Chain Management - Item Master MDD ADM	4	2015	4	2015
Supply Chain Management - Item Master Milestone A	3	2016	3	2016
Supply Chain Management - Item Master Milestone B	1	2018	1	2018
Supply Chain Management - Item Master Milestone C	4	2018	4	2018
Supply Chain Management - Item Master IOC	1	2019	1	2019
Supply Chain Management - GFM Accountability MDD ADM	4	2015	4	2015
Supply Chain Management - GFM Accountability Milestone A	4	2016	4	2016
Supply Chain Management - GFM Accountability Milestone B	2	2017	2	2017
Supply Chain Management - GFM Accountability Milestone C	2	2018	2	2018
Supply Chain Management - GFM Accountability IOC	4	2018	4	2018
Supply Chain Management - GFM Accountability Full Deployment	3	2019	3	2019
MRO MDD	1	2014	1	2014
MRO R1 Milestone A/B	1	2016	1	2016
MRO R1 Contract Award	1	2016	1	2016
MRO R1 CCB	2	2016	2	2016
MRO R1 LFD	2	2018	2	2018
MRO R1 IOT and E	2	2018	3	2018
MRO R1 FDD	3	2018	3	2018

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	Start		End	
Events	Quarter	Year	Quarter	Year
MRO R1 IOC	4	2018	4	2018
MRO R2 CCB	1	2018	1	2018
MRO R2 LFD	1	2019	1	2019
MRO R2 IOT and E	1	2019	2	2019
MRO R2 FDD	2	2019	2	2019
MRO R2 FD	3	2019	3	2019
MRO R3 CCB	1	2019	1	2019
MRO R3 LFD	3	2019	3	2019
MRO R3 IOT and E	3	2019	4	2019
MRO R3 FDD	4	2019	4	2019
MRO R3 FD	1	2020	1	2020
MRO R4 CCB	2	2019	2	2019
MRO R4 LFD	4	2019	4	2019
MRO R4 IOT and E	4	2019	1	2020
MRO R4 FDD	1	2020	1	2020
MRO R4 FD	2	2020	2	2020
LIMS-EV Spiral Development Vehicle View SP-5	2	2014	2	2015
LIMS-EV Spiral Development RN View SP-2	1	2014	4	2014
LIMS-EV Spiral Development RN View SP-3	1	2014	1	2015
LIMS-EV Spiral Development SCM View SP-6	2	2014	4	2015
LIMS-EV Spiral Development Cost of Logistics	3	2014	3	2015
LIMS-EV Spiral Development F-35 Integration to LIMS-EV	1	2014	2	2015
LIMS-EV Spiral Development SIPR Infrastructure	2	2014	2	2015
LIMS-EV Spiral Development SIPR Operational View	3	2014	3	2015
PLM MDD ADM	3	2015	3	2015

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		Start		End	
Events	Quarter	Year	Quarter	Year	
PLM Milestone A	2	2016	2	2016	
PLM Milestone B	1	2017	1	2017	
PLM Milestone C	1	2018	1	2018	
PLM FDD	3	2018	3	2018	
ASIMIS Software Modernization CCA	1	2015	1	2015	
ASIMIS Software Modernization MS B	2	2015	2	2015	
ASIMIS Software Modernization Award	3	2015	3	2015	
ASIMIS Software Modernization PDR	3	2015	1	2016	
ASIMIS Software Modernization CDR	1	2016	2	2016	
ASIMIS Software Modernization DT	2	2016	1	2017	
ASIMIS Software Modernization OT	1	2017	4	2017	
ASIMIS Software Modernization MS C	2	2018	2	2018	
ASIMIS Software Modernization FOC	4	2018	4	2018	
WSMIS Software Upgrade OT	2	2014	2	2014	
WSMIS Software Upgrade MS C/FOC	2	2014	2	2014	
WSMIS SUP (2) MDD	2	2016	2	2016	
WSMIS SUP (2) MS B	4	2016	4	2016	
WSMIS SUP (2) Award	1	2017	1	2017	
WSMIS SUP (2) MS C	2	2018	2	2018	
WSMIS SUP (2) FOC	4	2018	4	2018	