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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	32.122	11.071	5.271	0.000	5.271	22.489	19.556	20.853	21.317	Continuing	Continuing
675207: <i>Logistics IT System Modernization</i>	-	32.122	11.071	5.271	0.000	5.271	22.489	19.556	20.853	21.317	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The AF requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations.

Log IT is a portfolio of programs that currently addresses Transformation, Remediation, and Modernization of Operational Systems. Transformation focuses on transforming the Logistics IT enterprise to a more efficient, cost-effective integrated IT infrastructure. Remediation entails modifying operational Logistics software systems to address congressionally-mandated Financial Improvement & Audit Readiness requirements and remediating critical IT risks through the Logistics Strike Teams (consolidation, re-hosting, analytics). Modernization concentrates on software upgrades for operational systems to increase functional capabilities, reduce sustainment costs, meet statutory IT compliance requirements and improve user performance.

FIAR and Software Upgrades:

- The remediation and modification of core logistics systems is necessary for the AF to meet statutory Financial Improvement Audit Readiness (FIAR) requirements and align with the Joint Chiefs of Staff J-4 Concept for Logistics, and the AF Portfolio Board's approved Logistics Flight Plan. The AF must concurrently sustain and modify identified logistics systems to achieve FIAR remediation by the statutory deadline; execute software upgrades to reduce high operating costs and meet evolving operational demands; implement statutory compliance requirements; improve system performance; and enable system consolidation efforts that lower the cyber threat space and reduce long-term portfolio costs.

- Identified systems include, but are not limited to, the Integrated Logistics System-Supply (ILS-S), Enhanced Technical Information Management System (ETIMS), Integrated Maintenance Data System (IMDS), and Reliability and Maintainability Information System (REMIS). Additional logistics systems may be included as financial audits are completed and system consolidation efforts mature.

Transformation:

- The AF must transform its logistics business processes and transition away from using numerous custom stovepipe systems and processes that perform similar tasks. Eliminating process redundancies across the logistics enterprise will enable the AF to execute more secure, resilient, efficient, cost-effective and integrated logistics. The objective of transformation is to conduct Business Process Re-engineering (BPR) to identify and eliminate overlaps in business processes across core logistics systems

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and, where appropriate, implement new IT systems that employ best commercial practices and modern cloud-based architectures.

- The AF will take full advantage of the flexibilities provided by DoDI 5000.75, Business Systems Requirements and Acquisition guidance, as well as Agile development methodologies to identify requirements across the spectrum of Doctrine, Organization, Training, Materiel, Leadership and Education, Personnel, Facilities and Policy (DOTMLPF-P); and to acquire and deploy approved material solutions in the most efficient and effective manner possible utilizing the 5-phased Business Capability Acquisition Cycle (BCAC). These phases are structured to optimize a joint responsibility of functional and acquisition activities, leading to the successful delivery of the business capability. There will be an emphasis placed on acquisition of business systems aligned to commercial best practices utilizing commercial off-the shelf (COTS), government off-the-shelf (GOTS) solutions, and modern platforms that support continuous integration and continuous deployment (CI/CD) following a development, security, and operations (DevSecOps) methodology.

- The AF logistics enterprise is comprised of multiple overarching functional areas, to include base and depot-level maintenance, end-to-end supply chain management, and predictive analysis and forecasting. The AF will standardize its business processes within each major logistics functional area through Transformational Capability Initiatives (TCIs). These TCIs include, but are not limited to: Maintenance, Repair and Overhaul Initiative (MROi PE 0708055F), Foundational Logistics Information Technology Enterprise System (FLITES), Supply Capability Initiative, Air Force Product Lifecycle Management Capability Initiative (AF-PLM), and Field Maintenance Capability Initiative. There may be one or more specific initiatives aligned to each of the major CI areas referenced above.

Transformation Capability Initiatives (TCI):

- TCI Foundational Logistics Information Technology Enterprise System (FLITES) provides the capability to manage comprehensive, accurate, reliable item master data (e.g., accurate identification and authorization of owners and users of items). FLITES is a key component of the Air Force (AF) Logistics Capability Transformation Plan. It will provide Item standardization and configuration management from a single authoritative source, ensuring foundational logistics processes are executed in concert to support the A4 logistics baseline. It will enable key integration and transformation capabilities, including Item Unique Identification (IUID) association to business transactions; streamlined management of part item attributes across supply, finance, engineering, technology, transportation, maintenance, and vendor communities; and provide translation capabilities between functional and technical business communities and systems.

- TCI Supply Capability Initiative is focused on enabling simplified, standardized processes to fundamentally enhance the business operations and provide total asset visibility across the supply chain. These improvements have been identified in the USAF Logistics Capabilities Transformation Plan.

- TCI Field Maintenance will improve the AF field maintenance capabilities across Mission Generation Network (MGN) and Repair Network (RN) (e.g. propulsion, avionics, command and control (C2) enabler systems, cyber systems, communications-electronics & simulation, Precision Measurement Equipment Laboratory (PMEL), etc.) including the planning, scheduling, execution and oversight of functional deficiencies incurred over the past 10 years due to lack of prioritized funding and failure of the previous enterprise-wide modernization approach.

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- Funds will be used to perform studies, analysis, and innovative integration efforts for common technology capabilities such as cloud migration, technology development and mobile applications that cross and support all of the aforementioned initiatives.

- This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605831F. In FY21, 0.000M was expended for civilian pay expenses in this program element and in FY22, 0.150M is forecasted for civilian pay expenses in this program element.

- This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	33.186	7.071	0.000	0.000	0.000
Current President's Budget	32.122	11.071	5.271	0.000	5.271
Total Adjustments	-1.064	4.000	5.271	0.000	5.271
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	4.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-1.064	0.000			
• Other Adjustments	0.000	0.000	5.271	0.000	5.271

Change Summary Explanation

The FY 2023 funding request was reduced by \$5 million to account for the availability of prior year execution balances.

The FY 2022 President's Budget submittal did not reflect FY 2023 through FY 2026 funding. Therefore, an explanation of the change between the two budget positions for FY2023 cannot be made in a relevant manner.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: Enhanced Technical Information Management System Enhancements (ETIMS Enhancements)	4.600	0.300	1.806	0.000	1.806

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
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Description: Modify ETIMS to enhance user capability/functionality. Modifications may include and improvements of services and capabilities to support electronic Tech Order distribution and viewing, deployment of the ETIMS Mobile Application, system changes to subsume functionality of other systems in support of terminating duplicate capability, systems enhancements to meet compliance requirements, and enhancements for information technology modernization.

FY 2022 Plans:
 - Continue development and testing of ETIMS V01.04
 - Begin pre-acquisition activities for next ETIMS increment, V01.05

FY 2023 Base Plans:
 - Will release ETIMS v01.04 mobile into production
 - Will award development contract for ETIMS v01.05
 - Will begin development and testing of ETIMS v01.05

FY 2023 OCO Plans:
 N/A

FY 2022 to FY 2023 Increase/Decrease Statement:
 Funding increased to release ETIMS v01.04 mobile into production and begin development contract for ETIMS v01.05

Title: Logistics Enhancements	0.000	0.050	0.050	0.000	0.050
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Description: Modify programs to meet existing and future compliance requirements. Support Logistics Application Rationalization. Modifications may include system changes to subsume functionality of other systems in support of terminating duplicate capability and systems, as well as enhancements to meet compliance requirements, such as Item Unique Identification (IUID), Defense Logistics Marking Standards (DLMS), and enhancements for information technology modernization. Programs include but are not limited to Integrated Maintenance Data System (IMDS), Reliability and Maintainability Information System (REMIS), and Integrated Logistics Support - Supply (ILS-S).

FY 2022 Plans:
 -Pre-Acquisition activities will occur in Q4FY22

FY 2023 Base Plans:

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
- Will begin work on strike team directed requirements for consolidation of legacy programs FY 2023 OCO Plans: N/A FY 2022 to FY 2023 Increase/Decrease Statement: No funding increase/decrease.					
Title: Transformation Capability Initiative -Foundational Logistics Information Technology Enterprise System (FLITES) Description: FLITES will provide comprehensive Item Catalog and Provisioning functions for the Logistics business systems, and will replace the Item Management Control System (IMCS) suite of legacy systems, at a minimum. It will be the central repository for the Item core business objects, providing standardization of Item cataloging processes, structure, attributes, propagation, and standardized views for all applicable Item types. Additionally, FLITES will receive product structure input from an engineering Product Lifecycle Management (PLM) type system. FLITES will contain the Item data that is the core underlying information for each Transformation Capability Initiative (TCI), and as such, will integrate with many logistics enterprise systems. FLITES is a pilot program within NDAA Section 873, "Agile or Iterative Development Methods to Tailor Major Software-Intensive Warfighting Systems and Defense Business Systems pilot program." In FY21, the program name was changed from Item Master Logistics Capability Initiative (IMLCI) to Foundational Logistics Information Technology Enterprise System (FLITES). FY 2022 Plans: - Continue to conduct recurring cyber-security and system performance testing concurrent with configuration - Continue to develop and test interfaces and data exchanges to other Logistics Systems - Deliver MVP 1 capability to replace IMCS - Begin fielding capability to production FY 2023 Base Plans: - Will continue tuning commercial platform on Cloud-One and Dev/Test environments to accomplish Full Deployment of FLITES - Will continue configuration of commercial platform to provide foundational logistics capability - Will conduct recurring cyber-security and system performance testing concurrent with configuration	19.443	9.850	2.697	0.000	2.697

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C. Accomplishments/Planned Programs (\$ in Millions)										
<ul style="list-style-type: none"> - Will develop and test interfaces and data exchanges to other Logistics Systems, as needed - Will continue fielding capability to pre-production environment for user familiarization and for use in production at least quarterly <p>FY 2023 OCO Plans: N/A</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Funding decreased due to development activities completing in FY23</p>						FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>Title: Emerging Financial Improvement and Audit Readiness (Emerging FIAR)</p> <p>Description: Modify operational Logistics software systems to incorporate emerging FIAR requirements. These requirements are the result of on-going analysis of the Treasury Financial Management (TFM) Chapter 9500, as directed by OMB A-123 appendix D, and the DoD FMR volume 1, chapter 3. The results are identified and documented systems deficiencies that can only be satisfied via a material solution.</p> <p>FY 2022 Plans: Continue FIAR remediation efforts for the Reliability and Maintainability Information System (REMIS): <ul style="list-style-type: none"> - Complete remediation of 2019 FIAR audit Notice of Finding and Recommendation (NFR) - Continue remediation of 002 Segregation of Duties (SoD) and CFO Act deficiencies. </p> <p>FY 2023 Base Plans: Will continue FIAR remediation efforts for the Reliability and Maintainability Information System (REMIS): <ul style="list-style-type: none"> - Will begin remediation of 2021 FAIR Audit NFRs </p> <p>FY 2023 OCO Plans: N/A</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: - Funding increase due to initiations of FY21 FIAR Audit remediations.</p>						1.500	0.371	0.668	0.000	0.668
<p>Title: Logistics Strike Teams (Strike Teams)</p> <p>Description: Effort to collapse remaining 250 of original 359 logistic systems and enhance logistics analytics by applying more accurate methodologies that will 1) improve command and control, 2) enhance logistics data analytics and forecasting, and 3) eliminate redundancy and duplication 4) inject modern technologies</p>						6.579	0.500	0.050	0.000	0.050

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>(e.g. cloud). Enhance logistics data analytics environment with machine learning, predictive, and prognostic capabilities; incorporate automated tools for rapid consolidation of duplicative analytics capabilities.</p> <p>FY 2022 Plans: Continue efforts to collapse remaining 218 of original 359 systems and enhance logistics analytics by applying more accurate methodologies that will:</p> <ul style="list-style-type: none"> - improve command and control - enhance logistics data analytics and forecasting - eliminate redundancy and duplication - inject modern technologies (e.g. cloud) <p>Continue to enhance logistics data analytics environment by:</p> <ul style="list-style-type: none"> - machine learning - predictive, and prognostic capabilities - incorporate automated tools for rapid consolidation of duplicative analytics capabilities <p>FY 2023 Base Plans: Continue efforts to collapse remaining 194 of original 359 systems and enhance logistics analytics by applying more accurate methodologies that will:</p> <ul style="list-style-type: none"> - improve command and control - enhance logistics data analytics and forecasting - eliminate redundancy and duplication - inject modern technologies (e.g. cloud) <p>Enhance logistics data analytics environment by:</p> <ul style="list-style-type: none"> - machine learning - predictive, and prognostic capabilities - incorporate automated tools for rapid consolidation of duplicative analytics capabilities <p>FY 2023 OCO Plans: N/A</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY23 funding reduced for higher AF priorities</p>					
Accomplishments/Planned Programs Subtotals	32.122	11.071	5.271	0.000	5.271

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D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u> <u>Base</u>	<u>FY 2023</u> <u>OCO</u>	<u>FY 2023</u> <u>Total</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• OPAF 03 Line Item 834430: <i>Global Combat Support System-Air Force (GCSS-AF)</i>	0.000	3.959	0.000	0.000	0.000	0.000	4.416	5.673	-	Continuing	Continuing

Remarks

E. Acquisition Strategy

Air Force Program Executive Office - Business and Enterprise Systems (AFPEO-BES) is evaluating systems under the DoDI 5000.75 to approve Authority To Proceed (ATP) for each core logistics system remediation/modification project.

Agile development practices transform IT acquisitions by incrementally delivering capabilities faster and responding more effectively to changes in operations, technology, and budgets. The four objectives of Agile software development are: 1. Focusing on small, frequent capability releases; 2. Valuing working software over comprehensive documentation; 3. Responding rapidly to changes in operations, technology, and budgets; 4. Actively involving users throughout development to ensure high operational value. In addition, exploitation of emerging cloud-native and containerized deployment on modern platforms will greatly enhance speed of delivery to users in a secure, scalable, and flexible manner.

The Logistics IT program utilizes the Agile software development methodology in the acquisition of these projects. Log IT supports multiple lines of effort and will employ multiple acquisition strategies to achieve the 3 Log IT objectives of FIAR and Software Upgrades, Transformation, and Transformation Capability Initiatives. Agile development, continuous integration and deployment are preferred methodologies that will be employed to the greatest extent possible to achieve maximum flexibility and cyber-resiliency, using an appropriate mix of contractor and government personnel.

Contract strategies will require multiple approaches with a focus on best value and rapid execution using contracts like the pre-competed Small Business Enterprise Application Solutions (SBEAS) multi-vendor indefinite delivery/indefinite quantity (ID/IQ) vehicle.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
ETIMS Enhancements - Prime Integration	C/CPAF	KIRA Info Solutions, : WPAFB, OH	-	4.040	Nov 2021	-		1.651	Jun 2023	-		1.651	0.000	5.691	-
Logistics Enhancements - Prime Integration	TBD	TBD : MAFB-Gunter Annex, AL	-	-		-		0.050	Dec 2022	-		0.050	0.000	0.050	-
FLITES - Development/ Production Software Tools	Various	Various : WPAFB, OH	-	0.008	Aug 2021	0.133	May 2022	0.119	Dec 2022	-		0.119	0.000	0.260	-
FLITES - Hosting	C/CPPF	SAIC : WPAFB, OH	-	0.847	Jan 2021	0.320	Sep 2022	0.560	Dec 2022	-		0.560	0.000	1.727	-
FLITES - Technical Services Contract	C/FFP	One Network : WPAFB, OH	-	10.317	Jan 2021	4.373	Aug 2022	0.855	Apr 2023	-		0.855	0.000	15.545	-
FLITES - Development Licenses	C/FFP	One Network : WPAFB, OH	-	2.917	Sep 2021	2.462	Jul 2022	-		-		-	0.000	5.379	-
FLITES - Java Developers	C/FFP	Bering Global Solutions : WPAFB, OH	-	1.330	Apr 2021	1.408	May 2022	0.504	Jan 2023	-		0.504	0.000	3.242	-
Emerging FIAR - REMIS CFO Reconciliation	C/FFP	Innovative Mgmt Concepts : WPAFB, OH	-	1.500	Aug 2021	0.000	Mar 2022	0.518	Dec 2022	-		0.518	0.000	2.018	-
Logistics Strike Teams	Various	GSA : TBD	-	5.499	Jan 2021	0.150	Mar 2022	0.050	Mar 2023	-		0.050	0.000	5.699	-
Subtotal			-	26.458		8.846		4.307		-		4.307	0.000	39.611	N/A

Support (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
ETIMS Enhancements - SME	C/FFP	DATUM : WPAFB, OH	-	0.410	Jun 2021	0.200	Jul 2022	-		-		-	0.000	0.610	-
ETIMS Enhancements - ISP	C/FFP	Bowhead : WPAFB, OH	-	0.150	Mar 2022	-		0.150	Nov 2022	-		0.150	0.000	0.300	-
FLITES - SME/Help Desk	C/FFP	TACG, LLC : WPAFB, OH	-	0.341	Jun 2021	0.315	May 2022	0.112	Apr 2023	-		0.112	0.000	0.768	-
FLITES - ISP	C/FFP	Bowhead : WPAFB, OH	-	0.166	Jun 2021	0.096	Jun 2022	0.060	Jan 2023	-		0.060	0.000	0.322	-

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3600 / 7				PE 0708610F / Logistics Information Techno logy (LOGIT)				675207 / Logistics IT System Modernization								
Support (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Emerging FIAR - Direct Cite Authority	Reqn	AFLCMC : MAFB-Gunter, AL	-	-		0.150	Oct 2021	0.155	Oct 2022	-		0.155	0.000	0.305	-	
LOGIT (All programs) - Software and Training	Various	Various : MAFB-Gunter, AL	-	1.391	Jun 2021	0.190	Mar 2022	0.178	Dec 2022	-		0.178	0.000	1.759	-	
Subtotal			-	2.458		0.951		0.655		-		0.655	0.000	4.064	N/A	
Test and Evaluation (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
FLITES - LDTO	PO	96th Test Wing : Eglin AFB, FL	-	0.205	Jan 2021	0.013	Nov 2022	0.016	Mar 2023	-		0.016	0.000	0.234	-	
Subtotal			-	0.205		0.013		0.016		-		0.016	0.000	0.234	N/A	
Management Services (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
FLITES - PMO Travel	Various	PEO : WPAFB, OH	-	0.003	Jul 2021	0.053	Feb 2022	0.029	Jan 2023	-		0.029	0.000	0.085	-	
FLITES - EPASS	C/CPFF	Oasis : WPAFB, OH	-	1.300	Jan 2021	0.448	Apr 2022	0.091	Mar 2023	-		0.091	0.000	1.839	-	
LOGIT (All Programs) - SBIR	Various	Not specified : TBD	-	0.000	Jan 2021	0.440	Jan 2022	0.153	Feb 2023	-		0.153	0.000	0.593	-	
LOGIT (All Programs) - Division/ PEO Support PMA	C/Various	Various : MAFB-Gunter, AL	-	1.698	Feb 2021	0.320	Mar 2022	0.020	Feb 2023	-		0.020	0.000	2.038	-	
Subtotal			-	3.001		1.261		0.293		-		0.293	0.000	4.555	N/A	
Project Cost Totals			-	32.122		11.071		5.271		-		5.271	0.000	48.464	N/A	

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force **Date:** April 2022

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	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Emerging FIAR Development																												
Emerging FIAR Testing																												
FLITES																												
FLITES - Development/Testing																												
FLITES - Limited Deployment ATP MVP1																												
FLITES - Limited Deployments																												
FLITES - Full Deployment																												
Logistics Strike Teams																												
Logistics Strike Teams - Pre-Acquisition ATP Activities																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>ETIMS Enhancements</i>				
ETIMS Enhancements (v01.04) - Pre-Acquisition Activities	4	2021	2	2022
ETIMS Enhancements (v01.04 (1)) - Development / Testing / Prod	2	2022	4	2022
ETIMS Enhancements (v01.04 (1)) - Limited Deployment	4	2022	4	2022
ETIMS Enhancements (v01.04 (2))- Development / Testing / Prod	4	2022	1	2023
ETIMS Enhancements (v01.04 (2))- Limited Deployment	1	2023	1	2023
ETIMS Enhancements (V01.04 (3)) -Development / Testing / Prod	1	2023	2	2023
ETIMS Enhancements (v01.04 (3)) - Full Deployment	2	2023	2	2023
ETIMS Enhancements (v01.05) - Concept Activities	3	2023	3	2023
ETIMS Enhancements (v01.05) - Development / Testing / Prod	4	2023	3	2024
ETIMS Enhancements (v01.05) - Full Deployment	3	2024	3	2024
<i>Logistics Enhancements</i>				
Logistics Enhancements - Pre-Acquisition Activities	4	2022	3	2027
Logistics Enhancements - Development / Testing	2	2024	4	2027
<i>Emerging FIAR - REMIS CFO Reconciliation</i>				
Emerging FIAR Development	4	2021	4	2027
Emerging FIAR Testing	4	2021	4	2027
<i>FLITES</i>				
FLITES - Development/Testing	1	2021	3	2023
FLITES - Limited Deployment ATP MVP1	4	2022	4	2022
FLITES - Limited Deployments	4	2022	2	2023
FLITES - Full Deployment	3	2023	3	2023

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i>	Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i>

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Logistics Strike Teams</i>				
Logistics Strike Teams - Pre-Acquisition ATP Activities	1	2021	4	2027

Note
 - Logistics Strike Teams Requirements will continue to conduct pre-acquisition ATP activities. These activities include items such as risk reduction efforts, problem statements, and Clinger-Cohen Act documentation.