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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0804731F I General Skill Training							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	0.315	1.425	-	1.425	1.323	1.429	1.456	1.484	Continuing	Continuing
665297: Technical Training Information Systems	-	-	0.315	1.425	-	1.425	1.323	1.429	1.456	1.484	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC organizations with a world class commercial-off-the-shelf (COTS) / government-off-the-shelf (GOTS) learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1) Integration of Basic Training Management System (BTMS) capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	1.294	0.315	1.443	-	1.443
Current President's Budget	-	0.315	1.425	-	1.425
Total Adjustments	-1.294	-	-0.018	-	-0.018
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-1.294	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.018	-	-0.018

Change Summary Explanation

FY13: Reduction due to excess to need

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Title: Technical Training Management System (TTMS) Description: Provide TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System). FY 2013 Accomplishments: N/A FY 2014 Plans: Enhance TTMS productivity focusing on Military Training Leader and Basic Training Management capabilities. FY 2015 Plans: Continue to enhance TTMS productivity focusing on Military Training Leader and Basic Training Management capabilities.		-	0.315	1.425
Accomplishments/Planned Programs Subtotals		-	0.315	1.425
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Not applicable				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				