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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0804731F / <i>General Skill Training</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.432	6.475	1.262	0.000	1.262	1.529	1.557	1.584	1.613	Continuing	Continuing
665297: <i>Technical Training Information Systems</i>	-	0.432	6.475	1.262	0.000	1.262	1.529	1.557	1.584	1.613	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC organizations with a world class commercial-off-the-shelf (COTS) / government-off-the-shelf (GOTS) learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1) Integration of Basic Training Management System (BTMS) capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	0.448	1.475	1.500	0.000	1.500
Current President's Budget	0.432	6.475	1.262	0.000	1.262
Total Adjustments	-0.016	5.000	-0.238	0.000	-0.238
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	5.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.016	0.000			
• Other Adjustments	0.000	0.000	-0.238	0.000	-0.238

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 665297: *Technical Training Information Systems*

Congressional Add: *Technical Training Management System (TTMS)*

FY 2019	FY 2020
0.000	5.000

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Congressional Add Details (\$ in Millions, and Includes General Reductions)	FY 2019	FY 2020
Congressional Add Subtotals for Project: 665297	0.000	5.000
Congressional Add Totals for all Projects	0.000	5.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Title: Technical Training Management System (TTMS) Description: Provided TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System). FY 2020 Plans: developed TTMS FY 2021 Plans: continue TTMS development FY 2020 to FY 2021 Increase/Decrease Statement: Additional effort to support TTMS	0.432	1.475	1.262
Accomplishments/Planned Programs Subtotals	0.432	1.475	1.262

	FY 2019	FY 2020
Congressional Add: Technical Training Management System (TTMS)	0.000	5.000
FY 2019 Accomplishments: NA		
FY 2020 Plans: developed TTMS		
Congressional Adds Subtotals	0.000	5.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Not applicable