

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Air Force **Date:** May 2021

<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	PE 0804731F / <i>General Skill Training</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	6.238	1.260	1.506	0.000	1.506	-	-	-	-	-	-
665297: <i>Technical Training Information Systems</i>	-	6.238	1.260	1.506	0.000	1.506	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC organizations with a world class commercial-off-the-shelf (COTS) / government-off-the-shelf (GOTS) learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1) Integration of Basic Training Management System (BTMS) capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	6.475	1.262	1.529	0.000	1.529
Current President's Budget	6.238	1.260	1.506	0.000	1.506
Total Adjustments	-0.237	-0.002	-0.023	0.000	-0.023
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.237	0.000			
• Other Adjustments	0.000	-0.002	-0.023	0.000	-0.023

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 665297: *Technical Training Information Systems*

Congressional Add: *Technical Training Management System (TTMS)*

<b>FY 2020</b>	<b>FY 2021</b>
5.000	-

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<b>Congressional Add Details (\$ in Millions, and Includes General Reductions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	
Congressional Add Subtotals for Project: 665297		5.000	-	
Congressional Add Totals for all Projects		5.000	-	
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Technical Training Management System (TTMS)		1.238	1.260	1.506
<b>Description:</b> Provided TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System).				
<b>FY 2021 Plans:</b> Continue TTMS development				
<b>FY 2022 Plans:</b> Continue TTMS development				
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Increased development activities				
<b>Accomplishments/Planned Programs Subtotals</b>		1.238	1.260	1.506
		<b>FY 2020</b>	<b>FY 2021</b>	
<b>Congressional Add:</b> Technical Training Management System (TTMS)		5.000	-	
<b>FY 2020 Accomplishments:</b> developed TTMS				
<b>Congressional Adds Subtotals</b>		5.000	-	
<b>D. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b>				
Not applicable				