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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0804731F / <i>General Skill Training</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	1.506	0.871	0.796	0.000	0.796	1.659	1.700	1.734	1.770	Continuing	Continuing
665297: <i>Technical Training Information Systems</i>	-	1.506	0.871	0.796	0.000	0.796	1.659	1.700	1.734	1.770	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM [TTMS]: TTMS provides AETC organizations with a world class commercial-off-the-shelf [COTS] / government-off-the-shelf [GOTS] learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1] Integration of Basic Training Management System [BTMS] capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	1.506	0.871	1.620	0.000	1.620
Current President's Budget	1.506	0.871	0.796	0.000	0.796
Total Adjustments	0.000	0.000	-0.824	0.000	-0.824
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.824	0.000	-0.824

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Technical Training Management System [TTMS]	1.506	0.871	0.796
Description: Provided TTMS productivity enhancements and higher degree of efficiency to AETC [i.e., Military Training Leader and Basic Training Management System].			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<i>FY 2023 Plans:</i> Continue TTMS development			
<i>FY 2024 Plans:</i> Continue TTMS development			
<i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> Increased requirement			
Accomplishments/Planned Programs Subtotals	1.506	0.871	0.796

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Not applicable